

**ALLEGATO B) - Ripartizione fornitura tra le AASSLL - Regione Sardegna**

Dialisi 4: Accordo quadro per la fornitura di trattamenti dialitici e di prodotti e servizi connessi per le Pubbliche Amministrazioni

	LOTTO	Tot. GARA ASSL SASSARI	Tot. GARA ASSL NUORO	Tot. GARA ASSL CAGLIARI	Tot. GARA ASSL SULCIS	Tot. GARA ASSL ORISTANO	Tot. GARA ASSL MEDIO CAMP.	Tot. GARA ASSL OGLIASTRA	Tot. GARA ASSL GALLURA
IVA ESCLUSA	1	5.037.333,90 €	6.050.289,00 €	5.062.529,80 €	4.156.780,10 €	1.858.065,10 €	1.740.755,30 €	1.693.215,80 €	2.667.638,80 €
	2	- €	441.108,75 €	2.673.059,25 €	- €	1.188.435,00 €	2.448.685,25 €	480.505,75 €	2.584.663,25 €
	3	- €	365.584,45 €	2.305.851,00 €	- €	876.637,50 €	1.200.123,50 €	379.163,50 €	1.031.490,00 €
	4	308.256,00 €	1.272.750,00 €	191.120,00 €	288.600,00 €	275.574,00 €	265.668,00 €	126.438,00 €	109.668,00 €
	5	523.029,00 €	545.962,00 €	722.300,00 €	349.479,00 €	119.028,00 €	172.692,00 €	118.755,00 €	412.308,00 €
	6	99.216,00 €	- €	79.500,00 €	111.618,00 €	24.804,00 €	49.608,00 €	74.412,00 €	49.608,00 €
	7	6.965,40 €	- €	44.650,00 €	- €	6.965,40 €	- €	25.100,40 €	- €
	<b>Totale complessivo</b>	<b>5.974.800,30 €</b>	<b>8.675.694,20 €</b>	<b>11.079.010,05 €</b>	<b>4.906.477,10 €</b>	<b>4.349.509,00 €</b>	<b>5.877.532,05 €</b>	<b>2.897.590,45 €</b>	<b>6.855.376,05 €</b>
IVA ESCLUSA	2022	497.900,03 €	722.974,52 €	923.250,84 €	408.873,09 €	362.459,08 €	489.794,34 €	241.465,87 €	571.281,34 €
	2023	1.194.960,06 €	1.735.138,84 €	2.215.802,01 €	981.295,42 €	869.901,80 €	1.175.506,41 €	579.518,09 €	1.371.075,21 €
	2024	1.194.960,06 €	1.735.138,84 €	2.215.802,01 €	981.295,42 €	869.901,80 €	1.175.506,41 €	579.518,09 €	1.371.075,21 €
	2025	1.194.960,06 €	1.735.138,84 €	2.215.802,01 €	981.295,42 €	869.901,80 €	1.175.506,41 €	579.518,09 €	1.371.075,21 €
	2026	1.194.960,06 €	1.735.138,84 €	2.215.802,01 €	981.295,42 €	869.901,80 €	1.175.506,41 €	579.518,09 €	1.371.075,21 €
	2026	697.060,04 €	1.012.164,32 €	1.292.551,17 €	572.422,33 €	507.442,72 €	685.712,07 €	338.052,22 €	799.793,87 €

	LOTTO	Tot. GARA ASSL SASSARI	Tot. GARA ASSL NUORO	Tot. GARA ASSL CAGLIARI	Tot. GARA ASSL SULCIS	Tot. GARA ASSL ORISTANO	Tot. GARA ASSL MEDIO CAMP.	Tot. GARA ASSL OGLIASTRA	Tot. GARA ASSL GALLURA
IVA INCLUSA 4%	1	5.238.827,26 €	6.292.300,56 €	5.265.030,99 €	4.323.051,30 €	1.932.387,70 €	1.810.385,51 €	1.760.944,43 €	2.774.344,35 €
	2	- €	458.753,10 €	2.779.981,62 €	- €	1.235.972,40 €	2.546.632,66 €	499.725,98 €	2.688.049,78 €
	3	- €	380.207,83 €	2.398.085,04 €	- €	911.703,00 €	1.248.128,44 €	394.330,04 €	1.072.749,60 €
	4	320.586,24 €	1.323.660,00 €	198.764,80 €	300.144,00 €	286.596,96 €	276.294,72 €	131.495,52 €	114.054,72 €
	5	543.950,16 €	567.800,48 €	751.192,00 €	363.458,16 €	123.789,12 €	179.599,68 €	123.505,20 €	428.800,32 €
	6	103.184,64 €	- €	82.680,00 €	116.082,72 €	25.796,16 €	51.592,32 €	77.388,48 €	51.592,32 €
	7	7.244,02 €	- €	46.436,00 €	- €	7.244,02 €	- €	26.104,42 €	- €
	<b>Totale complessivo</b>	<b>6.213.792,31 €</b>	<b>9.022.721,97 €</b>	<b>11.522.170,45 €</b>	<b>5.102.736,18 €</b>	<b>4.523.489,36 €</b>	<b>6.112.633,33 €</b>	<b>3.013.494,07 €</b>	<b>7.129.591,09 €</b>
IVA INCLUSA 4%	2022	517.816,03 €	751.893,50 €	960.180,87 €	425.228,02 €	376.957,45 €	509.386,11 €	251.124,51 €	594.132,59 €
	2023	1.242.758,46 €	1.804.544,39 €	2.304.434,09 €	1.020.547,24 €	904.697,87 €	1.222.526,67 €	602.698,81 €	1.425.918,22 €
	2024	1.242.758,46 €	1.804.544,39 €	2.304.434,09 €	1.020.547,24 €	904.697,87 €	1.222.526,67 €	602.698,81 €	1.425.918,22 €
	2025	1.242.758,46 €	1.804.544,39 €	2.304.434,09 €	1.020.547,24 €	904.697,87 €	1.222.526,67 €	602.698,81 €	1.425.918,22 €
	2026	1.242.758,46 €	1.804.544,39 €	2.304.434,09 €	1.020.547,24 €	904.697,87 €	1.222.526,67 €	602.698,81 €	1.425.918,22 €
	2026	724.942,44 €	1.052.650,90 €	1.344.253,22 €	595.319,22 €	527.740,43 €	713.140,56 €	351.574,31 €	831.785,63 €