

**ALLEGATO C : QUADRO ECONOMICO SOFTWARE DI PRODUZIONE**

**STIMA DEI COSTI SOFTWARE E SERVIZI PROFESSIONALI INFRASTRUTTURA DI PRODUZIONE - AOU SS**

Codice	Prodotto	Qtà	Importo Unitario IVA Esclusa	Importo Totale IVA Esclusa	IVA 22%	Importo Totale IVA Inclusa
0212.HAH-CRCUB-36PT0-C1S	VMware Horizon Universal License - Core Concurrent User Qty 50 - 36 Month Prepaid	1	36.082,61 €	36.082,61 €	7.938,17 €	44.020,78 €
0389.NX-ALB-SU-3TLSS-C	VMware NSX Advanced Load Balancer Enterprise: 1 Service Unit for 3 year term license.	2	13.639,06 €	27.278,12 €	6.001,19 €	33.279,31 €
0570.TAM - VTAM	Technical Account Management Subscription Virtual Support	2	28.758,24 €	57.516,48 €	12.653,63 €	70.170,11 €
0601.VA-ARM-TLSS-U-CB-3P-C	VMware Workspace ONE Assist Add On 3-year Subscription. Included EDR optionable activation - On Premise for 250 Device (Includes Production Support/Subscription)	500	97,01 €	48.505,00 €	10.671,10 €	59.176,10 €
0614.VA-WOA-A-TLSS-U-3P-C	VMware Workspace ONE Advanced (Includes AirWatch) 3-year Subscription - On Premise for 1 User (Includes Production Support/Subscription)	500	259,88 €	129.939,63 €	28.586,72 €	158.526,35 €
0659.VC-SRM8-25E-C	VMware Site Recovery Manager 8 Enterprise (25 VM Pack)	4	18.412,98 €	73.651,90 €	16.203,42 €	89.855,32 €
0927.WLAD-ADV-EP-VS7-1Y-C	VMware vSphere Security Advanced for 25 End Point/Workload - 1 year subscription (12 months prepaid) per CPU with production support	48	4.426,29 €	212.461,90 €	46.741,62 €	259.203,52 €
<b>TOTALE AOU SS</b>				<b>585.435,64 €</b>	<b>128.795,84 €</b>	<b>714.231,48 €</b>

**STIMA DEI COSTI SOFTWARE E SERVIZI PROFESSIONALI INFRASTRUTTURA DI PRODUZIONE - AOU CA**

Codice	Prodotto	Qtà	Importo Unitario IVA Esclusa	Importo Totale IVA Esclusa	IVA 22%	Importo Totale IVA Inclusa
0369.NSX-T-ADV-EPL-UG-C	Upgrade: VMware NSX Data Center Standard to NSX Data Center Enterprise Plus per Processor	23	8.087,14 €	186.004,22 €	40.920,93 €	226.925,15 €
0389.NX-ALB-SU-3TLSS-C	VMware NSX Advanced Load Balancer Enterprise: 1 Service Unit for 3 year term license.	2	13.639,06 €	27.278,12 €	6.001,19 €	33.279,31 €
0533.ST8-ADV-ENT-UG-C	Upgrade: VMware vSAN 8 Advanced for 1 processor to vSAN 8 Enterprise for 1 processor	23	6.188,19 €	142.328,38 €	31.312,24 €	173.640,62 €
0588.TNZ-STD-CPU-8X-TLSS-3Y-C	VMware Tanzu Standard Term Subscription + Production Support for 3 year (per CPU). Order Requirement: ELA/SPF and SPP Credit	23	5.299,31 €	121.884,13 €	26.814,51 €	148.698,64 €
0659.VC-SRM8-25E-C	VMware Site Recovery Manager 8 Enterprise (25 VM Pack)	2	18.412,98 €	36.825,95 €	8.101,71 €	44.927,66 €
0786.VR19-STD-ENT-UG-C	Upgrade: VMware vRealize Suite 2019 Standard (Per PLU) to VMware vRealize Suite 2019 Enterprise (Per PLU)	23	10.829,30 €	249.073,90 €	54.796,26 €	303.870,16 €
0852.VRNi6-ADV-ENT-CPU-UG-C	Upgrade: VMware vRealize Network Insight 6 Advanced (per CPU) to VMware vRealize Network Insight 6 Enterprise (per CPU)	23	3.202,62 €	73.660,26 €	16.205,26 €	89.865,52 €
0601.VA-ARM-TLSS-U-CB-3P-C	VMware Workspace ONE Assist Add On 3-year Subscription. Included EDR optionable activation - On Premise for 250 Device (Includes Production Support/Subscription)	500	97,01 €	48.505,00 €	10.671,10 €	59.176,10 €
0927.WLAD-ADV-EP-VS7-1Y-C	VMware vSphere Security Advanced for 25 End Point/Workload - 1 year subscription (12 months prepaid) per CPU with production support	23	4.426,29 €	101.804,66 €	22.397,03 €	124.201,68 €
<b>TOTALE AOU CA</b>				<b>987.364,62 €</b>	<b>217.220,22 €</b>	<b>1.204.584,83 €</b>

**STIMA DEI COSTI SOFTWARE E SERVIZI PROFESSIONALI INFRASTRUTTURA DI PRODUZIONE - AOB**

Codice	Prodotto	Qtà	Importo Unitario IVA Esclusa	Importo Totale IVA Esclusa	IVA 22%	Importo Totale IVA Inclusa
0044.CF4-ENT-C	VMware Cloud Foundation 4 Enterprise (Per CPU)	12	38.989,18 €	467.870,17 €	102.931,44 €	570.801,60 €
0212.HAH-CRCUB-36PT0-C1S	VMware Horizon Universal License - Core Concurrent User Qty 50 - 36 Month Prepaid	1	36.082,61 €	36.082,61 €	7.938,17 €	44.020,78 €
0389.NX-ALB-SU-3TLSS-C	VMware NSX Advanced Load Balancer Enterprise: 1 Service Unit for 3 year term license.	2	13.639,06 €	27.278,12 €	6.001,19 €	33.279,31 €
0570.TAM - VTAM	Technical Account Management Subscription Virtual Support	2	28.758,25 €	57.516,50 €	12.653,63 €	70.170,13 €
0588.TNZ-STD-CPU-8X-TLSS-3Y-C	VMware Tanzu Standard Term Subscription + Production Support for 3 year (per CPU). Order Requirement: ELA/SPF and SPP Credit	12	5.299,31 €	63.591,72 €	13.990,18 €	77.581,90 €
0601.VA-ARM-TLSS-U-CB-3P-C	VMware Workspace ONE Assist Add On 3-year Subscription. Included EDR optionable activation - On Premise for 250 Device (Includes Production Support/Subscription)	500	97,01 €	48.505,00 €	10.671,10 €	59.176,10 €
0614.VA-WOA-A-TLSS-U-3P-C	VMware Workspace ONE Advanced (Includes AirWatch) 3-year Subscription - On Premise for 1 User (Includes Production Support/Subscription)	500	259,89 €	129.945,00 €	28.587,90 €	158.532,90 €
0659.VC-SRM8-25E-C	VMware Site Recovery Manager 8 Enterprise (25 VM Pack)	2	18.412,98 €	36.825,96 €	8.101,71 €	44.927,67 €
0668.VCS8-STD-C	VMware vCenter Server 8 Standard for vSphere 8 (Per Instance)	1	8.933,82 €	8.933,82 €	1.965,44 €	10.899,26 €
0927.WLAD-ADV-EP-VS7-1Y-C	VMware vSphere Security Advanced for 25 End Point/Workload - 1 year subscription (12 months prepaid) per CPU with production support	12	4.426,30 €	53.115,60 €	11.685,43 €	64.801,03 €
<b>TOTALE AOB</b>				<b>929.664,50 €</b>	<b>204.526,19 €</b>	<b>1.134.190,69 €</b>

**STIMA DEI COSTI SOFTWARE E SERVIZI PROFESSIONALI INFRASTRUTTURA DI PRODUZIONE - ASL8**

Codice	Prodotto	Qtà	Importo Unitario IVA Esclusa	Importo Totale IVA Esclusa	IVA 22%	Importo Totale IVA Inclusa
0044.CF4-ENT-C	VMware Cloud Foundation 4 Enterprise (Per CPU)	12	38.989,18 €	467.870,17 €	102.931,44 €	570.801,60 €
0212.HAH-CRCUB-36PT0-C1S	VMware Horizon Universal License - Core Concurrent User Qty 50 - 36 Month Prepaid	1	36.082,61 €	36.082,61 €	7.938,17 €	44.020,78 €
0389.NX-ALB-SU-3TLSS-C	VMware NSX Advanced Load Balancer Enterprise: 1 Service Unit for 3 year term license.	2	13.639,06 €	27.278,12 €	6.001,19 €	33.279,31 €
0570.TAM - VTAM	Technical Account Management Subscription Virtual Support	2	28.758,25 €	57.516,50 €	12.653,63 €	70.170,13 €
0588.TNZ-STD-CPU-8X-TLSS-3Y-C	VMware Tanzu Standard Term Subscription + Production Support for 3 year (per CPU). Order Requirement: ELA/SPF and SPP Credit	12	5.299,31 €	63.591,72 €	13.990,18 €	77.581,90 €
0601.VA-ARM-TLSS-U-CB-3P-C	VMware Workspace ONE Assist Add On 3-year Subscription. Included EDR optionable activation - On Premise for 250 Device (Includes Production Support/Subscription)	500	97,01 €	48.505,00 €	10.671,10 €	59.176,10 €
0614.VA-WOA-A-TLSS-U-3P-C	VMware Workspace ONE Advanced (Includes AirWatch) 3-year Subscription - On Premise for 1 User (Includes Production Support/Subscription)	500	259,89 €	129.945,00 €	28.587,90 €	158.532,90 €
0659.VC-SRM8-25E-C	VMware Site Recovery Manager 8 Enterprise (25 VM Pack)	2	18.412,98 €	36.825,96 €	8.101,71 €	44.927,67 €
0668.VCS8-STD-C	VMware vCenter Server 8 Standard for vSphere 8 (Per Instance)	1	8.933,82 €	8.933,82 €	1.965,44 €	10.899,26 €
0927.WLAD-ADV-EP-VS7-1Y-C	VMware vSphere Security Advanced for 25 End Point/Workload - 1 year subscription (12 months prepaid) per CPU with production support	12	4.426,30 €	53.115,60 €	11.685,43 €	64.801,03 €
<b>TOTALE ASL CAGLIARI</b>				<b>929.664,50 €</b>	<b>204.526,19 €</b>	<b>1.134.190,69 €</b>

**STIMA DEI COSTI SOFTWARE E SERVIZI PROFESSIONALI INFRASTRUTTURA DI PRODUZIONE - ASL7**

Codice	Prodotto	Qtà	Importo Unitario IVA Esclusa	Importo Totale IVA Esclusa	IVA 22%	Importo Totale IVA Inclusa
0044.CF4-ENT-C	VMware Cloud Foundation 4 Enterprise (Per CPU)	8	38.989,18 €	311.913,44 €	68.620,96 €	380.534,40 €
0212.HAH-CRCUB-36PT0-C1S	VMware Horizon Universal License - Core Concurrent User Qty 50 - 36 Month Prepaid	1	36.082,61 €	36.082,61 €	7.938,17 €	44.020,78 €
0570.TAM - VTAM	Technical Account Management Subscription Virtual Support	1	28.758,25 €	28.758,25 €	6.326,82 €	35.085,07 €
0588.TNZ-STD-CPU-8X-TLSS-3Y-C	VMware Tanzu Standard Term Subscription + Production Support for 3 year (per CPU). Order Requirement: ELA/SPF and SPP Credit	8	5.299,31 €	42.394,48 €	9.326,79 €	51.721,27 €
0601.VA-ARM-TLSS-U-CB-3P-C	VMware Workspace ONE Assist Add On 3-year Subscription. Included EDR optionable activation - On Premise for 250 Device (Includes Production Support/Subscription)	400	97,01 €	38.804,00 €	8.536,88 €	47.340,88 €
0614.VA-WOA-A-TLSS-U-3P-C	VMware Workspace ONE Advanced (Includes AirWatch) 3-year Subscription - On Premise for 1 User (Includes Production Support/Subscription)	400	259,89 €	103.956,00 €	22.870,32 €	126.826,32 €
0659.VC-SRM8-25E-C	VMware Site Recovery Manager 8 Enterprise (25 VM Pack)	2	18.412,98 €	36.825,96 €	8.101,71 €	44.927,67 €
0668.VCS8-STD-C	VMware vCenter Server 8 Standard for vSphere 8 (Per Instance)	1	8.933,82 €	8.933,82 €	1.965,44 €	10.899,26 €
0927.WLAD-ADV-EP-VS7-1Y-C	VMware vSphere Security Advanced for 25 End Point/Workload - 1 year subscription (12 months prepaid) per CPU with production support	8	4.426,30 €	35.410,40 €	7.790,29 €	43.200,69 €
<b>TOTALE ASL SULCIS</b>				<b>643.078,96 €</b>	<b>141.477,37 €</b>	<b>784.556,34 €</b>

**STIMA DEI COSTI SOFTWARE E SERVIZI PROFESSIONALI INFRASTRUTTURA DI PRODUZIONE - ASL6**

Codice	Prodotto	Qtà	Importo Unitario IVA Esclusa	Importo Totale IVA Esclusa	IVA 22%	Importo Totale IVA Inclusa
0044.CF4-ENT-C	VMware Cloud Foundation 4 Enterprise (Per CPU)	8	38.989,18 €	311.913,44 €	68.620,96 €	380.534,40 €
0212.HAH-CRCUB-36PT0-C1S	VMware Horizon Universal License - Core Concurrent User Qty 50 - 36 Month Prepaid	1	36.082,61 €	36.082,61 €	7.938,17 €	44.020,78 €
0570.TAM - VTAM	Technical Account Management Subscription Virtual Support	1	28.758,25 €	28.758,25 €	6.326,82 €	35.085,07 €
0588.TNZ-STD-CPU-8X-TLSS-3Y-C	VMware Tanzu Standard Term Subscription + Production Support for 3 year (per CPU). Order Requirement: ELA/SPF and SPP Credit	8	5.299,31 €	42.394,48 €	9.326,79 €	51.721,27 €
0601.VA-ARM-TLSS-U-CB-3P-C	VMware Workspace ONE Assist Add On 3-year Subscription. Included EDR optionable activation - On Premise for 250 Device (Includes Production Support/Subscription)	400	97,01 €	38.804,00 €	8.536,88 €	47.340,88 €
0614.VA-WOA-A-TLSS-U-3P-C	VMware Workspace ONE Advanced (Includes AirWatch) 3-year Subscription - On Premise for 1 User (Includes Production Support/Subscription)	400	259,89 €	103.956,00 €	22.870,32 €	126.826,32 €
0659.VC-SRM8-25E-C	VMware Site Recovery Manager 8 Enterprise (25 VM Pack)	2	18.412,98 €	36.825,96 €	8.101,71 €	44.927,67 €
0668.VCS8-STD-C	VMware vCenter Server 8 Standard for vSphere 8 (Per Instance)	1	8.933,82 €	8.933,82 €	1.965,44 €	10.899,26 €

0927.WLAD-ADV-EP-VS7-1Y-C	VMware vSphere Security Advanced for 25 End Point/Workload - 1 year subscription (12 months prepaid) per CPU with production support	8	4.426,30 €	35.410,40 €	7.790,29 €	43.200,69 €
TOTALE ASL MEDIO CAMPIDANO				643.078,96 €	141.477,37 €	784.556,34 €
STIMA DEI COSTI SOFTWARE E SERVIZI PROFESSIONALI INFRASTRUTTURA DI PRODUZIONE - ASL5						
Codice	Prodotto	Qtà	Importo Unitario IVA Esclusa	Importo Totale IVA Esclusa	IVA 22%	Importo Totale IVA Inclusa
0044.CF4-ENT-C	VMware Cloud Foundation 4 Enterprise (Per CPU)	8	38.989,18 €	311.913,44 €	68.620,96 €	380.534,40 €
0212.HAH-CRCUB-36PT0-C1S	VMware Horizon Universal License - Core Concurrent User Qty 50 - 36 Month Prepaid	1	36.082,61 €	36.082,61 €	7.938,17 €	44.020,78 €
0570.TAM - VTAM	Technical Account Management Subscription Virtual Support	1	28.758,25 €	28.758,25 €	6.326,82 €	35.085,07 €
0588.TNZ-STD-CPU-8X-TLSS-3Y-C	VMware Tanzu Standard Term Subscription + Production Support for 3 year (per CPU). Order Requirement: ELA/SPF and SPP Credit	8	5.299,31 €	42.394,48 €	9.326,79 €	51.721,27 €
0601.VA-ARM-TLSS-U-CB-3P-C	VMware Workspace ONE Assist Add On 3-year Subscription. Included EDR optionable activation - On Premise for 250 Device (Includes Production Support/Subscription)	400	97,01 €	38.804,00 €	8.536,88 €	47.340,88 €
0614.VA-WOA-A-TLSS-U-3P-C	VMware Workspace ONE Advanced (Includes AirWatch) 3-year Subscription - On Premise for 1 User (Includes Production Support/Subscription)	400	259,89 €	103.956,00 €	22.870,32 €	126.826,32 €
0659.VC-SRM8-25E-C	VMware Site Recovery Manager 8 Enterprise (25 VM Pack)	2	18.412,98 €	36.825,96 €	8.101,71 €	44.927,67 €
0668.VCS8-STD-C	VMware vCenter Server 8 Standard for vSphere 8 (Per Instance)	1	8.933,82 €	8.933,82 €	1.965,44 €	10.899,26 €
0927.WLAD-ADV-EP-VS7-1Y-C	VMware vSphere Security Advanced for 25 End Point/Workload - 1 year subscription (12 months prepaid) per CPU with production support	8	4.426,30 €	35.410,40 €	7.790,29 €	43.200,69 €
TOTALE ASL ORISTANO				643.078,96 €	141.477,37 €	784.556,34 €
STIMA DEI COSTI SOFTWARE E SERVIZI PROFESSIONALI INFRASTRUTTURA DI PRODUZIONE - ASL3						
Codice	Prodotto	Qtà	Importo Unitario IVA Esclusa	Importo Totale IVA Esclusa	IVA 22%	Importo Totale IVA Inclusa
0044.CF4-ENT-C	VMware Cloud Foundation 4 Enterprise (Per CPU)	8	38.989,18 €	311.913,44 €	68.620,96 €	380.534,40 €
0212.HAH-CRCUB-36PT0-C1S	VMware Horizon Universal License - Core Concurrent User Qty 50 - 36 Month Prepaid	1	36.082,61 €	36.082,61 €	7.938,17 €	44.020,78 €
0570.TAM - VTAM	Technical Account Management Subscription Virtual Support	1	28.758,25 €	28.758,25 €	6.326,82 €	35.085,07 €
0588.TNZ-STD-CPU-8X-TLSS-3Y-C	VMware Tanzu Standard Term Subscription + Production Support for 3 year (per CPU). Order Requirement: ELA/SPF and SPP Credit	8	5.299,31 €	42.394,48 €	9.326,79 €	51.721,27 €
0601.VA-ARM-TLSS-U-CB-3P-C	VMware Workspace ONE Assist Add On 3-year Subscription. Included EDR optionable activation - On Premise for 250 Device (Includes Production Support/Subscription)	400	97,01 €	38.804,00 €	8.536,88 €	47.340,88 €
0614.VA-WOA-A-TLSS-U-3P-C	VMware Workspace ONE Advanced (Includes AirWatch) 3-year Subscription - On Premise for 1 User (Includes Production Support/Subscription)	400	259,89 €	103.956,00 €	22.870,32 €	126.826,32 €
0659.VC-SRM8-25E-C	VMware Site Recovery Manager 8 Enterprise (25 VM Pack)	2	18.412,98 €	36.825,96 €	8.101,71 €	44.927,67 €
0668.VCS8-STD-C	VMware vCenter Server 8 Standard for vSphere 8 (Per Instance)	1	8.933,82 €	8.933,82 €	1.965,44 €	10.899,26 €
0927.WLAD-ADV-EP-VS7-1Y-C	VMware vSphere Security Advanced for 25 End Point/Workload - 1 year subscription (12 months prepaid) per CPU with production support	8	4.426,30 €	35.410,40 €	7.790,29 €	43.200,69 €
TOTALE ASL NUORO				643.078,96 €	141.477,37 €	784.556,34 €
STIMA DEI COSTI SOFTWARE E SERVIZI PROFESSIONALI INFRASTRUTTURA DI PRODUZIONE - ASL2						
Codice	Prodotto	Qtà	Importo Unitario IVA Esclusa	Importo Totale IVA Esclusa	IVA 22%	Importo Totale IVA Inclusa
0044.CF4-ENT-C	VMware Cloud Foundation 4 Enterprise (Per CPU)	8	38.989,18 €	311.913,44 €	68.620,96 €	380.534,40 €
0212.HAH-CRCUB-36PT0-C1S	VMware Horizon Universal License - Core Concurrent User Qty 50 - 36 Month Prepaid	1	36.082,61 €	36.082,61 €	7.938,17 €	44.020,78 €
0570.TAM - VTAM	Technical Account Management Subscription Virtual Support	1	28.758,25 €	28.758,25 €	6.326,82 €	35.085,07 €
0588.TNZ-STD-CPU-8X-TLSS-3Y-C	VMware Tanzu Standard Term Subscription + Production Support for 3 year (per CPU). Order Requirement: ELA/SPF and SPP Credit	8	5.299,31 €	42.394,48 €	9.326,79 €	51.721,27 €
0601.VA-ARM-TLSS-U-CB-3P-C	VMware Workspace ONE Assist Add On 3-year Subscription. Included EDR optionable activation - On Premise for 250 Device (Includes Production Support/Subscription)	400	97,01 €	38.804,00 €	8.536,88 €	47.340,88 €
0614.VA-WOA-A-TLSS-U-3P-C	VMware Workspace ONE Advanced (Includes AirWatch) 3-year Subscription - On Premise for 1 User (Includes Production Support/Subscription)	400	259,89 €	103.956,00 €	22.870,32 €	126.826,32 €
0659.VC-SRM8-25E-C	VMware Site Recovery Manager 8 Enterprise (25 VM Pack)	2	18.412,98 €	36.825,96 €	8.101,71 €	44.927,67 €
0668.VCS8-STD-C	VMware vCenter Server 8 Standard for vSphere 8 (Per Instance)	1	8.933,82 €	8.933,82 €	1.965,44 €	10.899,26 €

0927.WLAD-ADV-EP-VS7-1Y-C	VMware vSphere Security Advanced for 25 End Point/Workload - 1 year subscription (12 months prepaid) per CPU with production support	8	4.426,30 €	35.410,40 €	7.790,29 €	43.200,69 €
TOTALE ASL GALLURA				643.078,96 €	141.477,37 €	784.556,34 €
RIEPILOGO COSTI COMPLESSIVI INFRASTRUTTURA SOFTWARE DI PRODUZIONE						
AZIENDA				Totale IVA Esclusa	IVA 22%	Totale IVA Inclusa
AOU Sassari				929.664,50 €	204.526,19 €	1.134.190,69 €
AOU Cagliari				987.364,62 €	217.220,22 €	1.204.584,83 €
AO Brotzu				929.664,50 €	204.526,19 €	1.134.190,69 €
ASL Cagliari				929.664,50 €	204.526,19 €	1.134.190,69 €
ASL Sulcis				643.078,96 €	141.477,37 €	784.556,34 €
ASL Medio Campidano				643.078,96 €	141.477,37 €	784.556,34 €
ASL Oristano				643.078,96 €	141.477,37 €	784.556,34 €
ASL Nuoro				643.078,96 €	141.477,37 €	784.556,34 €
ASL Gallura				643.078,96 €	141.477,37 €	784.556,34 €
TOTALE GENERALE SOFTWARE DI PRODUZIONE				6.991.752,93	1.538.185,65	8.529.938,58 €