

Totale economie disponibili	1.129.783,40
Totale extra-budget	2.939.779,07
Totale extra-budget decurtato del 40%	1.763.867,44
Totale distribuzione	1.078.329,10

ASL	Codice STS	Tetto di spesa	Fatturato	Extrabudget	Abbattimento extrabudget	Distribuzione economie
SASSARI	010008	53.047,70	53.156,44	108,74	65,24	65,24
SASSARI	010033	107.223,63	115.766,84	8.543,21	5.125,93	5.125,93
SASSARI	010034	121.219,98	121.889,02	669,04	401,42	401,42
SASSARI	023000	346.084,64	349.416,64	3.332,00	1.999,20	1.999,20
SASSARI	027000	103.942,20	107.952,30	4.010,10	2.406,06	2.406,06
SASSARI	029000	421.913,85	722.363,80	300.449,95	180.269,97	53.847,74
SASSARI	042200	363.515,25	372.664,16	9.148,92	5.489,35	5.489,35
SASSARI	066100	22.898,77	27.153,44	4.254,67	2.552,80	2.552,80
SASSARI	079000	36.020,76	37.794,17	1.773,41	1.064,05	1.064,05
SASSARI	092100	182.561,61	203.209,56	20.647,95	12.388,77	12.388,77
GALLURA	010073	90.992,98	101.108,47	10.115,49	6.069,29	6.069,29
GALLURA	020003	10.530,46	13.345,41	2.814,95	1.688,97	1.343,97
GALLURA	120110	151.567,46	166.445,33	14.877,87	8.926,72	8.926,72
GALLURA	120220	156.761,70	185.276,49	28.514,79	17.108,87	17.108,87
GALLURA	200182	32.186,39	32.504,36	317,97	190,78	190,78
NUORO	001601	276.949,88	283.632,70	6.682,82	4.009,69	4.009,69
NUORO	201037	851.648,09	918.074,30	66.426,21	39.855,73	39.855,73
NUORO	201042	83.455,41	95.077,79	11.622,29	6.973,37	6.973,37
NUORO	201043	100.949,43	101.456,17	506,74	304,04	304,04
OGLIASTRA	000320	16.960,94	17.145,25	184,31	110,59	110,59
OGLIASTRA	002835	227.769,60	277.848,60	50.079,00	30.047,40	29.069,63
OGLIASTRA	002936	62.331,05	69.980,52	7.649,47	4.589,68	4.589,68
OGLIASTRA	002937	367.356,49	396.806,25	29.449,76	17.669,86	17.669,86
OGLIASTRA	003535	108.087,92	112.579,49	4.491,57	2.694,94	2.694,94
ORISTANO	516100	309.161,78	316.137,18	6.975,40	4.185,24	4.185,24
ORISTANO	516300	548.634,87	648.278,78	99.643,91	59.786,35	59.786,35
ORISTANO	516400	482.646,12	599.770,64	117.124,52	70.274,71	61.598,84
ORISTANO	516900	799.173,85	800.388,12	1.214,27	728,56	728,56
ORISTANO	516901	77.405,23	80.831,46	3.426,23	2.055,74	2.055,74
ORISTANO	526102	164.387,20	255.234,58	90.847,38	54.508,43	20.980,30
MEDIO CAMPIDANO	060004	41.469,93	42.173,50	703,57	422,14	422,14
MEDIO CAMPIDANO	060010	6.265,72	6.295,30	29,58	17,75	17,75
MEDIO CAMPIDANO	060013	206.937,21	252.827,57	45.890,36	27.534,22	26.410,85
MEDIO CAMPIDANO	101100	157.541,03	158.105,61	564,58	338,75	338,75
MEDIO CAMPIDANO	101400	313.075,33	425.665,85	112.590,52	67.554,31	39.956,97
MEDIO CAMPIDANO	200700	51.689,32	57.697,36	6.008,04	3.604,82	3.604,82
MEDIO CAMPIDANO	200800	295.095,13	325.043,14	29.948,01	17.968,81	17.968,81
MEDIO CAMPIDANO	201301	148.146,14	148.222,66	76,52	45,91	45,91
MEDIO CAMPIDANO	201900	173.659,55	212.516,53	38.856,98	23.314,19	22.163,71
MEDIO CAMPIDANO	202700	191.981,13	219.541,50	27.560,37	16.536,22	16.536,22
SULCIS	360209	495.659,19	495.680,19	21,00	12,60	12,60
SULCIS	370178	218.355,04	218.629,36	274,32	164,59	164,59
SULCIS	370411	350.882,07	389.990,97	39.108,90	23.465,34	23.465,34
SULCIS	370711	543.152,57	739.876,15	196.723,58	118.034,15	69.321,12
CAGLIARI	080009	495.132,85	598.737,57	103.604,72	62.162,83	62.162,83

ASL	Codice STS	Tetto di spesa	Fatturato	Extrabudget	Abbattimento extrabudget	Distribuzione economie
CAGLIARI	080010	219.202,91	276.800,63	57.597,72	34.558,63	27.976,29
CAGLIARI	080011	42.405,64	42.827,27	421,63	252,98	252,98
CAGLIARI	080013	60.140,95	60.355,68	214,73	128,84	128,84
CAGLIARI	080051	43.979,69	49.865,11	5.885,42	3.531,25	3.531,25
CAGLIARI	080056	249.247,35	264.026,50	14.779,15	8.867,49	8.867,49
CAGLIARI	080057	74.385,36	74.403,99	18,63	11,18	11,18
CAGLIARI	080058	158.595,24	182.363,80	23.768,56	14.261,14	14.261,14
CAGLIARI	200170	341.954,24	428.915,67	86.961,43	52.176,86	43.642,71
CAGLIARI	200174	225.994,12	254.447,62	28.453,50	17.072,10	17.072,10
CAGLIARI	200204	219.776,40	228.999,97	9.223,57	5.534,14	5.534,14
CAGLIARI	200249	225.967,44	237.061,31	11.093,87	6.656,32	6.656,32
CAGLIARI	200270	171.915,60	289.344,67	117.429,07	70.457,44	21.941,13
CAGLIARI	200273	381.357,00	982.155,62	600.798,62	360.479,17	48.671,58
CAGLIARI	200274	81.318,24	159.904,07	78.585,83	47.151,50	10.378,43
CAGLIARI	200290	135.538,13	147.878,76	12.340,63	7.404,38	7.404,38
CAGLIARI	200291	82.181,32	82.188,00	6,69	4,01	4,01
CAGLIARI	200295	10.474,32	11.146,83	672,51	403,51	403,51
CAGLIARI	200322	57.438,58	58.358,09	919,51	551,71	551,71
CAGLIARI	200329	196.846,85	196.951,64	104,79	62,87	62,87
CAGLIARI	200336	457.753,86	488.105,03	30.351,17	18.210,70	18.210,70
CAGLIARI	200354	260.944,44	279.511,51	18.567,07	11.140,24	11.140,24
CAGLIARI	200355	197.964,14	207.337,85	9.373,71	5.624,23	5.624,23
CAGLIARI	200356	82.323,37	141.154,01	58.830,64	35.298,38	10.506,71
CAGLIARI	200366	569.105,93	611.730,37	42.624,44	25.574,66	25.574,66
CAGLIARI	200370	66.232,16	67.498,51	1.266,35	759,81	759,81
CAGLIARI	200374	670.208,65	733.585,44	63.376,79	38.026,07	38.026,07
CAGLIARI	200381	148.745,17	151.869,31	3.124,14	1.874,48	1.874,48
CAGLIARI	200386	400.937,51	411.539,34	10.601,83	6.361,10	6.361,10
CAGLIARI	200393	151.824,92	153.819,11	1.994,19	1.196,51	1.196,51
CAGLIARI	200394	49.721,54	53.958,05	4.236,51	2.541,91	2.541,91
CAGLIARI	200395	34.124,54	35.441,83	1.317,29	790,37	790,37
CAGLIARI	200403	48.240,40	48.350,02	109,62	65,77	65,77
CAGLIARI	200409	182.283,25	220.965,57	38.682,32	23.209,39	23.209,39
CAGLIARI	200412	71.693,18	71.774,06	80,88	48,53	48,53
CAGLIARI	200415	346.753,52	391.985,39	45.231,87	27.139,12	27.139,12
CAGLIARI	200416	854.211,12	854.521,02	309,90	185,94	185,94
CAGLIARI	200420	49.964,79	49.965,45	0,66	0,40	0,40
CAGLIARI	200421	194.920,00	230.023,99	35.103,99	21.062,39	21.062,39
CAGLIARI	200424	149.241,53	163.042,25	13.800,72	8.280,43	8.280,43
CAGLIARI	200452	47.586,43	49.791,85	2.205,42	1.323,25	1.323,25
CAGLIARI	200454	38.540,10	39.989,81	1.449,71	869,83	869,83