

Totale economie disponibili	1.335.998,12
Totale extra-budget	3.389.933,35
Totale extra-budget decurtato del 40%	2.033.960,01
Totale distribuzione	1.332.727,20

ASL	Codice STS	Tetto di spesa	Fatturato	Extrabudget	Abbattimento extrabudget	Distribuzione economie
SASSARI	010008	51.986,74	53.183,24	1.196,50	717,90	717,90
SASSARI	010009	26.059,56	26.608,90	549,34	329,60	329,60
SASSARI	010033	117.945,99	118.776,93	830,94	498,56	498,56
SASSARI	010034	133.341,98	136.833,72	3.491,74	2.095,04	2.095,04
SASSARI	010049	108.525,50	109.252,44	726,94	436,17	436,17
SASSARI	010050	156.753,13	158.097,62	1.344,49	806,70	806,70
SASSARI	015001	25.149,05	26.101,01	951,96	571,17	571,17
SASSARI	019000	704.142,63	793.202,30	89.059,67	53.435,80	47.517,87
SASSARI	029000	446.380,13	584.415,88	138.035,75	82.821,45	30.123,21
SASSARI	092100	199.440,96	230.618,33	31.177,37	18.706,42	13.458,94
SASSARI	200013	967.273,98	1.052.073,24	84.799,26	50.879,55	50.879,55
GALLURA	010073	100.092,27	118.420,54	18.328,27	10.996,96	6.754,56
GALLURA	020003	11.583,50	11.693,59	110,09	66,05	66,05
GALLURA	020024	32.550,23	38.546,09	5.995,86	3.597,52	2.196,60
GALLURA	120110	148.536,12	148.580,93	44,81	26,89	26,89
GALLURA	120140	139.750,52	141.809,68	2.059,16	1.235,50	1.235,50
GALLURA	120220	153.626,47	185.993,20	32.366,83	19.420,10	10.367,22
NUORO	001601	271.410,89	272.218,82	807,93	484,76	484,76
NUORO	001701	323.790,91	323.802,33	11,42	6,85	6,85
NUORO	002001	1.399.917,63	1.462.018,57	62.100,94	37.260,56	37.260,56
OGLIASTRA	002835	232.359,97	264.966,61	32.606,64	19.563,98	15.680,42
OGLIASTRA	002937	360.009,36	394.882,58	34.873,22	20.923,93	20.923,93
OGLIASTRA	003336	233.204,94	242.746,28	9.541,34	5.724,80	5.724,80
ORISTANO	516300	553.545,98	595.710,22	42.164,24	25.298,54	25.298,54
ORISTANO	516400	472.993,20	597.942,36	124.949,16	74.969,50	31.919,15
ORISTANO	516500	1.418.728,93	1.520.987,07	102.258,14	61.354,88	61.354,88
ORISTANO	516900	783.190,37	868.948,42	85.758,05	51.454,83	51.454,83
ORISTANO	516901	85.145,75	86.869,72	1.723,97	1.034,38	1.034,38
ORISTANO	526102	174.887,25	210.770,54	35.883,29	21.529,97	11.801,97
MEDIO CAMPIDANO	060004	41.999,05	42.527,84	528,79	317,27	317,27
MEDIO CAMPIDANO	060009	11.054,58	12.825,23	1.770,65	1.062,39	746,00
MEDIO CAMPIDANO	060010	6.892,29	9.497,60	2.605,31	1.563,19	465,11
MEDIO CAMPIDANO	060013	202.798,47	218.318,09	15.519,62	9.311,77	9.311,77
MEDIO CAMPIDANO	060014	145.183,22	145.401,85	218,63	131,18	131,18
MEDIO CAMPIDANO	101100	155.030,12	157.365,46	2.335,34	1.401,20	1.401,20
MEDIO CAMPIDANO	101400	306.813,82	373.393,19	66.579,37	39.947,62	20.704,81
MEDIO CAMPIDANO	101500	309.860,83	310.275,65	414,82	248,89	248,89
MEDIO CAMPIDANO	101900	108.366,58	110.016,45	1.649,87	989,92	989,92
MEDIO CAMPIDANO	102300	238.770,80	245.694,72	6.923,92	4.154,35	4.154,35
MEDIO CAMPIDANO	200800	289.193,22	311.494,65	22.301,43	13.380,86	13.380,86
MEDIO CAMPIDANO	201400	1.160.530,08	1.341.313,76	180.783,68	108.470,21	78.316,41
MEDIO CAMPIDANO	201600	158.028,48	167.742,31	9.713,83	5.828,30	5.828,30
MEDIO CAMPIDANO	201900	170.186,36	203.824,16	33.637,80	20.182,68	11.484,74
MEDIO CAMPIDANO	202700	188.141,50	194.851,02	6.709,51	4.025,71	4.025,71
SULCIS	360303	127.121,92	140.576,05	13.454,13	8.072,48	8.072,48

SULCIS	360512	296.323,01	296.455,00	131,99	79,19	79,19
SULCIS	370411	343.864,42	380.260,69	36.396,27	21.837,76	21.837,76
SULCIS	370711	532.289,52	611.484,62	79.195,10	47.517,06	35.920,66
CAGLIARI	080009	485.230,19	516.452,94	31.222,75	18.733,65	18.733,65
CAGLIARI	080010	214.818,85	268.033,05	53.214,20	31.928,52	14.496,69
CAGLIARI	080011	45.135,94	50.657,81	5.521,87	3.313,12	3.045,92
CAGLIARI	080049	1.281.908,46	1.284.551,37	2.642,91	1.585,75	1.585,75
CAGLIARI	080056	785.975,16	839.534,57	53.559,41	32.135,65	32.135,65
CAGLIARI	080058	155.423,34	168.415,17	12.991,83	7.795,10	7.795,10
CAGLIARI	200043	615.313,88	695.419,60	80.105,72	48.063,43	41.523,42
CAGLIARI	200055	1.792.685,12	1.815.723,20	23.038,08	13.822,85	13.822,85
CAGLIARI	200072	264.075,52	269.095,16	5.019,64	3.011,78	3.011,78
CAGLIARI	200121	84.974,40	88.159,90	3.185,50	1.911,30	1.911,30
CAGLIARI	200170	376.149,67	439.157,71	63.008,04	37.804,82	25.383,82
CAGLIARI	200174	221.474,24	226.276,55	4.802,31	2.881,39	2.881,39
CAGLIARI	200183	146.348,31	149.450,78	3.102,47	1.861,48	1.861,48
CAGLIARI	200186	143.977,42	146.402,62	2.425,20	1.455,12	1.455,12
CAGLIARI	200204	215.380,87	219.271,05	3.890,18	2.334,11	2.334,11
CAGLIARI	200249	221.448,09	224.196,01	2.747,92	1.648,75	1.648,75
CAGLIARI	200268	2.587.302,53	3.179.461,79	592.159,26	355.295,56	174.599,73
CAGLIARI	200270	189.107,16	245.150,45	56.043,29	33.625,97	12.761,58
CAGLIARI	200273	385.703,75	705.722,96	320.019,21	192.011,53	26.028,57
CAGLIARI	200274	89.450,06	111.394,19	21.944,13	13.166,48	6.036,39
CAGLIARI	200290	132.827,37	149.456,68	16.629,31	9.977,59	8.963,63
CAGLIARI	200329	192.909,91	193.492,87	582,96	349,78	349,78
CAGLIARI	200336	448.598,78	455.922,64	7.323,86	4.394,32	4.394,32
CAGLIARI	200339	116.514,96	121.484,89	4.969,93	2.981,96	2.981,96
CAGLIARI	200340	419.228,77	449.591,90	30.363,13	18.217,88	18.217,88
CAGLIARI	200341	264.034,96	270.173,21	6.138,25	3.682,95	3.682,95
CAGLIARI	200344	415.244,91	415.392,92	148,01	88,81	88,81
CAGLIARI	200354	255.725,55	268.038,83	12.313,28	7.387,97	7.387,97
CAGLIARI	200355	194.004,85	203.405,32	9.400,47	5.640,28	5.640,28
CAGLIARI	200356	90.555,70	105.879,04	15.323,34	9.194,00	6.111,00
CAGLIARI	200357	88.101,77	94.616,61	6.514,84	3.908,90	3.908,90
CAGLIARI	200359	167.158,36	167.350,81	192,45	115,47	115,47
CAGLIARI	200366	557.723,81	641.768,11	84.044,30	50.426,58	37.637,05
CAGLIARI	200370	64.907,52	64.923,92	16,40	9,84	9,84
CAGLIARI	200374	656.804,47	689.646,04	32.841,57	19.704,94	19.704,94
CAGLIARI	200377	218.093,61	229.462,92	11.369,31	6.821,59	6.821,59
CAGLIARI	200380	1.434.392,11	1.474.412,75	40.020,64	24.012,38	24.012,38
CAGLIARI	200386	392.918,76	409.691,62	16.772,86	10.063,72	10.063,72
CAGLIARI	200390	1.091.519,11	1.098.829,53	7.310,42	4.386,25	4.386,25
CAGLIARI	200392	203.211,59	222.318,73	19.107,14	11.464,28	11.464,28
CAGLIARI	200394	48.727,11	49.362,47	635,36	381,22	381,22
CAGLIARI	200397	44.050,52	44.086,70	36,18	21,71	21,71
CAGLIARI	200403	47.275,59	47.355,31	79,72	47,83	47,83
CAGLIARI	200407	846.844,82	860.413,55	13.568,73	8.141,24	8.141,24
CAGLIARI	200408	184.124,15	187.058,99	2.934,84	1.760,90	1.760,90
CAGLIARI	200409	178.637,58	188.027,08	9.389,50	5.633,70	5.633,70
CAGLIARI	200415	339.818,45	380.217,42	40.398,97	24.239,38	22.932,07
CAGLIARI	200416	842.091,72	1.045.438,40	203.346,68	122.008,01	56.827,14
CAGLIARI	200420	48.965,49	49.004,15	38,66	23,20	23,20
CAGLIARI	200421	191.021,60	212.835,60	21.814,00	13.088,40	12.890,77

CAGLIARI	200422	160.959,58	165.947,70	4.988,12	2.992,87	2.992,87
CAGLIARI	200424	146.256,70	149.243,77	2.987,07	1.792,24	1.792,24
CAGLIARI	200451	73.951,18	74.358,59	407,41	244,45	244,45
CAGLIARI	200452	52.345,08	54.588,84	2.243,76	1.346,26	1.346,26
CAGLIARI	200454	42.394,11	42.647,63	253,52	152,11	152,11
CAGLIARI	200455	31.036,13	31.203,21	167,08	100,25	100,25