

ASL	CODICE STS11	MACROAGGREGATO	BRANCA SPECIALISTICA	FATTURATO MEDIO	CAPACITA	CRITERI				BUDGET PROVVISORIO	TETTO 2023	BUDGET DEFINITIVO 2024
						FATTURATO	CAPACITA	DISLOCAZIONE TERRITORIALE	LISTE D'ATTESA			
301	010055	FKT	FKT	20.063,41	47.819,40	25.068,48	2.867,70	13.126,91	-	41.063,09	26.059,56	28.665,52
301	010035	FKT	FKT	11.986,88	475.319,40	14.977,16	28.504,65	13.126,91	-	56.608,71	14.496,58	15.946,24
301	010041	FKT	FKT	2.264,55	68.275,25	2.829,46	4.094,43	13.126,91	-	20.050,80	10.307,12	11.337,83
301	019000	FKT	FKT	16.031,68	61.094,50	20.030,99	3.663,80	13.126,91	-	36.821,70	11.146,63	12.261,29
301	021100	FKT	FKT	63.380,71	111.255,41	79.191,84	6.671,93	13.126,91	-	98.990,68	75.650,87	83.215,96
301	023000	FKT	FKT	345.034,79	488.451,00	431.108,17	29.292,14	13.126,91	-	473.527,21	339.162,95	373.079,25
301	066100	FKT	FKT	25.055,52	196.198,92	31.305,94	11.765,94	13.126,91	-	56.198,79	25.188,64	27.707,50
301	092100	FKT	FKT	112.161,46	302.731,80	140.141,58	18.154,66	13.126,91	-	171.423,15	102.009,81	112.210,79
301	010033	LABORATORIO	LABORATORIO	114.932,10	951.052,58	90.368,50	19.765,24	19.649,03	-	129.782,77	117.945,99	129.740,59
301	010034	LABORATORIO	LABORATORIO	128.668,01	1.244.887,14	101.168,73	25.871,86	19.649,03	-	146.689,62	133.341,98	146.676,18
301	010049	LABORATORIO	LABORATORIO	103.393,86	566.663,05	81.296,24	11.776,67	19.649,03	-	112.721,94	108.525,50	112.721,94
301	010050	LABORATORIO	LABORATORIO	157.828,70	472.524,52	124.097,12	9.820,24	19.649,03	-	153.566,39	156.753,13	153.566,39
301	029000	LABORATORIO	LABORATORIO	481.437,12	1.599.683,90	378.543,07	33.245,42	19.649,03	-	431.437,52	446.380,13	435.220,63
301	054300	LABORATORIO	LABORATORIO	352.177,67	953.027,37	276.909,30	19.806,28	19.649,03	-	316.364,61	348.622,90	339.907,33
301	200013	LABORATORIO	LABORATORIO	50.546,04	1.228.102,60	39.743,20	25.523,03	19.649,03	-	84.915,27	52.807,98	58.088,78
301	019000	RADIOLOGIA	RADIOLOGIA	200.984,97	972.895,25	235.024,41	39.440,48	19.086,76	3.817,35	297.369,01	182.246,86	200.471,55
301	039100	RADIOLOGIA	RADIOLOGIA	85.506,86	125.269,88	99.988,57	5.078,35	19.086,76	3.817,35	125.269,88	94.165,06	103.581,57
301	042100	RADIOLOGIA	RADIOLOGIA	60.700,41	203.048,88	70.980,82	8.231,46	19.086,76	3.817,35	102.116,38	79.133,64	87.047,00
301	042200	RADIOLOGIA	RADIOLOGIA	179.761,36	251.585,80	210.206,31	10.199,11	19.086,76	3.817,35	243.309,53	199.615,78	219.577,36
301	092100	RADIOLOGIA	RADIOLOGIA	104.742,61	241.819,80	122.482,14	9.803,20	19.086,76	3.817,35	155.189,46	86.187,81	94.806,59
301	200013	RADIOLOGIA	RADIOLOGIA	132.189,91	1.030.307,69	154.578,01	41.767,94	19.086,76	3.817,35	219.250,06	199.240,13	219.164,14
301	019000	RMN_TAC	RMN_TAC	537.474,82	1.712.246,95	511.039,51	68.469,92	38.920,77	7.784,15	626.214,35	468.041,70	514.845,87
301	039100	RMN_TAC	RMN_TAC	8.764,20	62.181,00	8.333,13	2.486,52	38.920,77	7.784,15	57.524,57	35.305,33	38.835,86
301	042200	RMN_TAC	RMN_TAC	150.379,28	597.707,99	142.982,98	23.901,35	38.920,77	7.784,15	213.589,26	171.997,30	189.197,03
301	200013	RMN_TAC	RMN_TAC	580.525,05	1.521.075,32	551.972,34	60.825,28	38.920,77	7.784,15	659.502,55	468.041,70	514.845,87
301	010002	VISITA	ANESTESIA	180.705,67	500.841,20	106.899,95	12.476,90	1.126,04	38,04	120.540,92	243.860,11	237.763,61
301	019000	VISITA	CARDIOLOGIA	21.206,09	264.836,50	12.544,87	6.597,58	6.193,21	537,27	25.872,93	16.682,17	18.680,39
301	031000	VISITA	CARDIOLOGIA	100.134,82	319.671,65	59.236,70	7.963,62	6.193,21	537,27	73.930,81	102.294,43	99.737,07
301	035000	VISITA	CARDIOLOGIA	134.826,77	258.846,00	79.759,39	6.448,34	6.193,21	537,27	92.938,22	138.549,97	135.086,22
301	200013	VISITA	CARDIOLOGIA	90.434,91	227.091,04	53.498,53	5.657,27	6.193,21	537,27	65.886,28	97.102,62	94.675,05
301	079000	VISITA	CHIRURGIA	34.704,56	59.677,00	20.530,16	1.486,67	1.126,04	19,02	23.161,88	35.300,34	34.417,83
301	200013	VISITA	CHIRURGIA	9.704,91	44.364,42	5.741,13	1.105,20	1.126,04	19,02	7.991,39	13.832,04	13.486,24
301	019000	VISITA	CHIRURGIA VASCOLARE	110.480,64	256.219,00	65.356,96	6.382,90	1.126,04	1.502,46	74.368,36	17.678,31	19.446,14
301	200013	VISITA	DERMATOLOGIA	92,97	41.659,52	55,00	1.037,82	5.630,19	2.092,03	8.815,04	404,67	445,14
301	200013	VISITA	GASTROENTEROLOGIA	28.976,13	126.484,66	17.141,39	3.150,97	3.378,12	1.288,50	24.958,98	13.401,64	14.741,80
301	200013	VISITA	NEUROLOGIA	3.158,34	68.199,17	1.868,37	1.698,97	5.630,19	1.416,87	10.614,41	4.069,63	4.476,59
301	200013	VISITA	OCULISTICA	77.350,45	134.524,25	45.758,16	3.351,25	10.134,35	2.415,34	61.659,11	81.768,97	79.724,75
301	010008	VISITA	ODONTOIATRIA	50.647,01	190.550,20	29.961,22	4.746,96	2.815,10	19,02	37.542,30	51.986,74	50.687,07
301	046000	VISITA	ODONTOIATRIA	111.701,30	409.793,40	66.079,07	10.208,73	2.815,10	19,02	79.121,91	151.170,96	147.391,69
301	015001	VISITA	ORTOPEDIA	26.408,94	129.404,80	15.622,72	3.223,72	3.378,12	868,51	23.093,07	25.149,05	24.520,32
301	092100	VISITA	ORTOPEDIA	18.578,79	65.012,00	10.990,64	1.619,57	3.378,12	868,51	16.856,84	11.243,95	12.368,35
301	200013	VISITA	ORTOPEDIA	39.775,97	34.138,82	23.530,25	850,46	3.378,12	868,51	28.627,34	21.856,48	24.042,13
301	010005	VISITA	OTORINO	9.804,21	43.289,00	5.799,87	1.078,41	5.067,18	1.202,92	13.148,37	16.994,26	16.569,40
301	200013	VISITA	OTORINO	5.453,31	34.659,64	3.226,01	863,44	5.067,18	1.202,92	10.359,54	6.675,32	7.342,85
302	020003	FKT	FKT	11.761,72	69.456,20	134.879,59	23.496,23	23.180,20	-	69.456,20	11.583,50	12.741,85
302	020004	FKT	FKT	18.834,33	131.464,60	215.986,01	44.472,96	23.180,20	-	131.464,60	26.172,52	28.789,77
302	020024	FKT	FKT	23.229,95	27.572,00	266.393,58	9.327,29	23.180,20	-	27.572,00	21.858,73	24.044,60
302	200180	FKT	FKT	4.506,86	45.595,10	40.215,49	15.424,30	23.180,20	-	45.595,10	9.840,50	10.824,55
302	010073	LABORATORIO	LABORATORIO	101.954,54	1.745.537,50	139.255,05	49.685,91	27.757,85	-	216.698,81	100.092,27	110.101,50
302	120110	LABORATORIO	LABORATORIO	154.528,60	326.479,10	211.063,57	9.293,08	27.757,85	-	248.114,49	148.536,12	163.389,73

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						FATTURATO	CAPACITA	DISLOCAZIONE TERRITORIALE	LISTE D'ATTESA			
302	120130	LABORATORIO	LABORATORIO	156.339,76	2.067.636,47	213.537,33	58.854,31	27.757,85	-	300.149,49	142.108,50	156.319,35
302	120140	LABORATORIO	LABORATORIO	138.777,10	520.707,40	189.549,31	14.821,69	27.757,85	-	232.128,85	139.750,52	153.725,57
302	120220	LABORATORIO	LABORATORIO	168.932,15	215.505,53	230.736,71	6.134,26	27.757,85	-	215.505,53	153.626,47	168.989,12
302	020002	RADIOLOGIA	RADIOLOGIA	39.961,72	83.457,10	566.533,89	59.614,81	50.556,63	10.111,33	83.457,10	36.775,62	40.453,18
302	120130	RADIOLOGIA	RADIOLOGIA	15.669,81	58.095,30	222.149,56	41.498,45	50.556,63	10.111,33	58.095,30	14.719,85	16.191,84
302	020002	RMN_TAC	RMN_TAC	43.873,18	177.660,00	346.531,45	27.303,49	68.728,38	13.745,68	177.660,00	30.879,58	33.967,54
302	120130	RMN_TAC	RMN_TAC	91.869,73	716.752,00	725.631,29	110.153,27	68.728,38	13.745,68	716.752,00	138.027,13	151.829,84
302	020024	VISITA	ORTOPEDIA	12.313,36	18.955,50	155.515,05	6.126,44	35.294,46	13.823,66	18.955,50	10.691,50	11.760,65
302	200182	VISITA	PSICHIATRIA	31.281,50	199.449,90	395.078,47	64.462,47	35.294,46	294,12	199.449,90	31.542,66	34.696,93
303	001801	FKT	FKT	29.571,92	129.955,20	102.809,92	24.247,00	30.736,17	-	129.955,20	35.445,15	38.989,67
303	201043	FKT	FKT	95.807,47	199.514,40	333.084,89	37.225,34	30.736,17	-	199.514,40	111.044,37	122.148,81
303	001601	LABORATORIO	LABORATORIO	276.427,61	2.195.691,44	259.633,05	38.242,67	30.671,66	-	328.547,38	271.410,89	298.551,98
303	001701	LABORATORIO	LABORATORIO	327.097,32	1.718.800,51	307.224,29	29.936,60	30.671,66	-	367.832,54	323.790,91	356.170,00
303	201042	LABORATORIO	LABORATORIO	91.150,38	1.368.519,76	85.612,47	23.835,71	30.671,66	-	140.119,84	91.801,06	100.981,17
303	001801	RADIOLOGIA	RADIOLOGIA	243.973,29	636.322,86	211.594,51	17.909,56	16.759,10	3.351,82	249.615,00	235.646,36	249.615,00
303	002001	RADIOLOGIA	RADIOLOGIA	132.234,38	227.380,63	114.684,97	6.399,72	16.759,10	3.351,82	141.195,61	520.950,68	227.380,63
303	030018	RADIOLOGIA	RADIOLOGIA	73.903,85	528.546,40	64.095,74	14.876,15	16.759,10	3.351,82	99.082,82	107.113,67	104.435,83
303	201037	RADIOLOGIA	RADIOLOGIA	152.785,70	989.539,39	132.508,83	27.850,98	16.759,10	3.351,82	180.470,74	250.334,67	244.076,30
303	002001	RMN_TAC	RMN_TAC	1.361.201,18	2.822.013,55	456.707,51	40.840,93	45.565,78	9.113,16	552.227,38	878.966,94	856.992,77
303	201037	RMN_TAC	RMN_TAC	757.391,87	3.474.965,65	254.118,61	50.290,63	45.565,78	9.113,16	359.088,17	584.280,46	569.673,45
303	030106	VISITA	NEUROLOGIA	24.818,21	61.980,00	15.465,27	1.534,59	28.079,57	4.091,06	49.170,49	21.220,27	23.342,30
304	003336	FKT	FKT	109.288,80	145.555,15	109.742,87	14.808,82	15.060,72	-	139.612,41	104.653,56	115.118,92
304	040010	FKT	FKT	103.415,92	150.507,13	103.845,59	15.312,63	15.060,72	-	134.218,95	105.926,17	116.518,79
304	002835	LABORATORIO	LABORATORIO	252.439,81	1.195.533,05	319.710,21	45.087,34	45.087,34	-	409.884,88	232.359,97	255.595,97
304	002936	RADIOLOGIA	RADIOLOGIA	66.083,90	102.845,19	33.941,36	3.337,46	8.211,96	1.642,39	47.133,18	61.084,43	59.557,32
304	002937	RADIOLOGIA	RADIOLOGIA	296.625,48	325.563,43	152.349,86	10.564,97	8.211,96	1.642,39	172.769,18	255.775,20	249.380,82
304	003336	RADIOLOGIA	RADIOLOGIA	130.959,57	350.270,89	67.262,16	11.366,76	8.211,96	1.642,39	88.483,27	128.551,39	125.337,61
304	200023	RADIOLOGIA	RADIOLOGIA	5.178,65	233.539,05	2.659,81	7.578,65	8.211,96	1.642,39	20.092,81	76.369,18	74.459,95
304	002937	RMN_TAC	RMN_TAC	98.436,04	118.605,94	164.488,99	26.265,87	22.327,23	4.465,45	118.605,94	104.234,16	114.657,58
304	200023	RMN_TAC	RMN_TAC	110.001,89	83.035,40	183.815,81	18.388,60	22.327,23	4.465,45	83.035,40	80.110,60	83.035,40
304	200023	VISITA	CARDIOLOGIA	61.294,51	128.341,45	141.204,98	8.475,36	20.065,19	4.522,85	128.341,45	99.547,60	109.502,36
304	000320	VISITA	PSICHIATRIA	16.348,33	218.909,90	37.661,86	14.456,29	2.866,46	63,48	55.048,08	16.621,72	18.283,89
305	516600	FKT	FKT	265.405,63	506.151,40	115.212,95	21.049,66	33.415,70	-	169.678,31	264.121,11	257.518,08
305	516900	FKT	FKT	826.264,03	1.100.848,20	358.682,36	45.781,73	33.415,70	-	437.879,78	783.190,37	763.610,61
305	516300	LABORATORIO	LABORATORIO	593.632,87	4.488.354,23	264.237,01	41.740,02	20.007,33	-	325.984,37	553.545,98	539.707,33
305	516400	LABORATORIO	LABORATORIO	524.578,65	2.875.791,70	233.499,70	26.743,79	20.007,33	-	280.250,83	472.993,20	461.168,37
305	516500	LABORATORIO	LABORATORIO	206.561,97	962.734,11	91.944,57	8.953,07	20.007,33	-	120.904,97	165.289,90	161.157,65
305	516901	LABORATORIO	LABORATORIO	82.820,55	1.554.934,25	36.864,96	14.460,31	20.007,33	-	71.332,61	85.145,75	83.017,11
305	526102	LABORATORIO	LABORATORIO	186.028,36	875.247,59	82.804,68	8.139,48	20.007,33	-	110.951,49	174.887,25	170.515,07
305	050001	RADIOLOGIA	RADIOLOGIA	61.628,76	434.763,00	184.063,40	18.058,25	36.440,26	7.288,05	245.849,97	64.229,69	70.652,66
305	516500	RADIOLOGIA	RADIOLOGIA	128.707,74	1.319.878,37	384.404,72	54.822,28	36.440,26	7.288,05	482.955,32	310.123,91	341.136,30
305	050001	RMN_TAC	RMN_TAC	526.778,92	2.449.978,10	195.480,25	36.355,87	49.538,12	9.907,62	291.281,86	468.041,70	456.340,66
305	516500	RMN_TAC	RMN_TAC	1.555.743,08	4.226.649,26	577.314,39	62.720,36	49.538,12	9.907,62	699.480,49	691.227,95	699.480,49
305	516000	VISITA	CARDIOLOGIA	197.027,57	448.932,00	257.058,07	16.926,51	18.501,51	700,15	293.186,24	185.850,79	204.435,87
305	516500	VISITA	CARDIOLOGIA	43.201,62	301.187,60	56.364,32	11.355,96	18.501,51	700,15	86.921,94	141.871,66	138.324,87
305	516600	VISITA	DERMATOLOGIA	21.838,04	161.912,00	28.491,66	6.104,72	3.083,59	2.253,47	39.933,44	24.256,42	26.682,06
305	516600	VISITA	ENDOCRINOLOGIA	10.532,71	77.341,50	13.741,82	2.916,08	3.083,59	5.026,97	24.768,46	3.570,71	3.927,78
305	516500	VISITA	ORTOPEDIA	5.764,05	170.754,00	7.520,25	6.438,10	3.083,59	736,71	17.778,64	10.049,03	11.053,93
305	516600	VISITA	ORTOPEDIA	23.712,40	79.795,00	30.937,10	3.008,59	3.083,59	736,71	37.765,99	33.543,31	36.897,64
305	050007	VISITA	PSICHIATRIA	2.103,33	109.516,16	2.744,17	4.129,19	1.541,79	21,67	8.436,83	5.327,83	5.860,61

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						FATTURATO	CAPACITA	DISLOCAZIONE TERRITORIALE	LISTE D'ATTESA			
306	060004	FKT	FKT	42.104,20	138.473,00	25.241,12	8.015,25	14.179,62	-	47.435,99	41.999,05	46.198,96
306	101600	FKT	FKT	184.904,85	299.730,58	110.848,95	17.349,33	14.179,62	-	142.377,90	181.707,83	177.165,13
306	102300	FKT	FKT	245.322,00	285.525,80	147.068,54	16.527,12	14.179,62	-	177.775,28	238.770,80	232.801,53
306	201600	FKT	FKT	161.072,04	186.639,47	96.561,37	10.803,27	14.179,62	-	121.544,27	158.028,48	154.077,77
306	202700	FKT	FKT	205.193,82	314.481,06	123.012,03	18.203,14	14.179,62	-	155.394,78	188.141,50	183.437,96
306	060013	LABORATORIO	LABORATORIO	223.290,83	907.374,96	156.949,70	17.406,51	21.224,79	-	195.580,99	202.798,47	197.728,51
306	060014	LABORATORIO	LABORATORIO	146.753,23	527.951,05	103.151,90	10.127,88	21.224,79	-	134.504,57	145.183,22	141.553,64
306	101100	LABORATORIO	LABORATORIO	157.155,55	752.503,90	110.463,63	14.435,56	21.224,79	-	146.123,97	155.030,12	151.154,37
306	101400	LABORATORIO	LABORATORIO	354.074,14	1.414.797,36	248.876,44	27.140,58	21.224,79	-	297.241,81	306.813,82	299.143,47
306	201900	LABORATORIO	LABORATORIO	189.322,42	1.929.453,50	133.073,51	37.013,41	21.224,79	-	191.311,72	170.186,36	187.205,00
306	101500	RADIOLOGIA	RADIOLOGIA	310.567,50	613.104,65	157.856,74	13.814,20	25.771,78	5.154,36	202.597,07	309.860,83	302.114,31
306	101900	RADIOLOGIA	RADIOLOGIA	110.106,07	189.893,60	55.965,24	4.278,60	25.771,78	5.154,36	91.169,97	108.366,58	105.657,42
306	201400	RADIOLOGIA	RADIOLOGIA	765.786,50	2.628.427,35	389.237,64	59.222,54	25.771,78	5.154,36	479.386,31	598.834,50	583.863,64
306	201400	RMN_TAC	RMN_TAC	592.168,94	4.085.526,84	819.819,47	105.105,06	105.105,06	21.021,01	1.051.050,60	561.695,58	617.865,14
306	101800	VISITA	CARDIOLOGIA	62.281,42	77.425,78	54.205,04	4.344,75	28.272,71	6.117,19	77.425,78	61.523,93	67.676,32
306	200900	VISITA	OCULISTICA	44.182,49	96.505,20	38.453,10	5.415,39	11.994,48	4.557,90	60.420,88	58.227,36	60.420,88
306	060009	VISITA	ODONTOIATRIA	10.625,21	70.563,36	9.247,38	3.959,67	3.426,99	29,99	16.664,03	11.054,58	12.160,04
306	060010	VISITA	ODONTOIATRIA	6.820,44	28.791,66	5.935,99	1.615,65	3.426,99	29,99	11.008,62	6.892,29	7.581,52
306	200700	VISITA	ODONTOIATRIA	52.006,41	132.428,30	45.262,45	7.431,22	3.426,99	29,99	56.150,65	50.655,54	55.721,09
306	200800	VISITA	ODONTOIATRIA	307.819,01	556.151,80	267.902,37	31.208,49	3.426,99	29,99	302.567,84	289.193,22	302.567,84
307	360512	FKT	FKT	301.174,37	420.327,00	246.855,63	38.233,42	20.900,60	-	305.989,65	296.323,01	305.989,65
307	370178	FKT	FKT	216.465,60	289.942,52	177.424,64	26.373,50	20.900,60	-	224.698,73	213.987,94	224.698,73
307	370326	FKT	FKT	172.703,38	175.882,34	141.555,21	15.998,46	20.900,60	-	175.882,34	169.823,32	175.882,34
307	371012	FKT	FKT	32.918,53	32.948,34	26.981,46	2.997,02	20.900,60	-	32.948,34	32.948,34	32.948,34
307	360411	LABORATORIO	LABORATORIO	223.514,34	2.522.399,20	167.531,56	42.669,03	41.713,45	-	251.914,05	222.427,74	244.670,51
307	370411	LABORATORIO	LABORATORIO	370.024,80	1.602.957,35	277.346,11	27.115,71	41.713,45	-	346.175,27	343.864,42	346.175,27
307	370711	LABORATORIO	LABORATORIO	590.341,93	3.272.373,07	442.481,27	55.355,63	41.713,45	-	539.550,35	532.289,52	539.550,35
307	360208	RADIOLOGIA	RADIOLOGIA	456.393,58	671.755,08	202.715,26	22.465,68	18.233,91	3.646,78	247.061,63	443.286,83	432.204,66
307	360209	RADIOLOGIA	RADIOLOGIA	20.954,02	84.136,62	9.307,10	2.813,80	18.233,91	3.646,78	34.001,59	19.872,17	21.859,39
307	370126	RADIOLOGIA	RADIOLOGIA	481.887,57	662.011,64	214.038,87	22.139,83	18.233,91	3.646,78	258.059,38	472.535,46	460.722,07
307	370208	RADIOLOGIA	RADIOLOGIA	414.731,06	966.308,30	184.210,12	32.316,50	18.233,91	3.646,78	238.407,31	402.686,11	392.618,96
307	370926	RADIOLOGIA	RADIOLOGIA	227.056,10	341.883,72	100.850,97	11.433,71	18.233,91	3.646,78	134.165,37	222.839,00	217.268,03
307	360209	RMN_TAC	RMN_TAC	575.092,46	2.549.400,55	966.723,53	123.938,91	123.938,91	24.787,78	1.239.389,14	468.041,70	514.845,87
307	360303	VISITA	CARDIOLOGIA	198.441,34	252.253,30	496.446,75	63.647,02	63.647,02	12.729,40	252.253,30	127.121,92	139.834,11
308	080022	FKT	FKT	711.498,71	1.091.018,80	299.076,81	34.406,76	14.592,21	-	348.075,78	709.730,73	691.987,46
308	080030	FKT	FKT	229.472,22	358.126,10	96.458,11	11.293,99	14.592,21	-	122.344,31	225.613,56	219.973,22
308	080050	FKT	FKT	260.085,58	666.920,90	109.326,36	21.032,26	14.592,21	-	144.950,83	257.578,93	251.139,46
308	200072	FKT	FKT	123.449,37	281.075,00	51.891,65	8.864,08	14.592,21	-	75.347,94	120.383,67	117.374,08
308	200183	FKT	FKT	150.070,68	238.343,12	63.081,86	7.516,48	14.592,21	-	85.190,54	146.348,31	142.689,60
308	200193	FKT	FKT	435.688,87	887.956,08	183.140,79	28.002,91	14.592,21	-	225.735,90	476.782,61	464.863,04
308	200249	FKT	FKT	228.594,40	362.949,50	96.089,12	11.446,11	14.592,21	-	122.127,43	221.448,09	215.911,89
308	200329	FKT	FKT	195.084,71	292.419,70	82.003,40	9.221,85	14.592,21	-	105.817,46	192.909,91	188.087,16
308	200340	FKT	FKT	439.559,48	1.242.310,00	184.767,79	39.177,94	14.592,21	-	238.537,94	419.228,77	408.748,05
308	200353	FKT	FKT	111.323,19	229.723,89	46.794,44	7.244,66	14.592,21	-	68.631,30	99.019,87	96.544,37
308	200366	FKT	FKT	616.105,67	885.882,70	258.978,57	27.937,52	14.592,21	-	301.508,29	557.723,81	543.780,71
308	200377	FKT	FKT	223.808,24	627.183,97	94.077,27	19.779,10	14.592,21	-	128.448,57	218.093,61	212.641,27
308	200386	FKT	FKT	412.074,76	582.245,90	173.214,66	18.361,92	14.592,21	-	206.168,78	392.918,76	383.095,79
308	200390	FKT	FKT	197.624,78	318.493,10	83.071,11	10.044,11	14.592,21	-	107.707,43	185.568,59	180.929,38
308	200392	FKT	FKT	213.811,60	288.000,20	89.875,20	9.082,48	14.592,21	-	113.549,89	203.211,59	198.131,30
308	200393	FKT	FKT	153.876,30	319.437,50	64.681,54	10.073,90	14.592,21	-	89.347,64	148.788,42	145.068,71

ASL	CODICE STS11	MACROAGGREGATO	BRANCA SPECIALISTICA	FATTURATO MEDIO	CAPACITA	CRITERI				BUDGET PROVVISORIO	TETTO 2023	BUDGET DEFINITIVO 2024
						FATTURATO	CAPACITA	DISLOCAZIONE TERRITORIALE	LISTE D'ATTESA			
308	200397	FKT	FKT	44.502,67	96.451,60	18.706,59	3.041,73	14.592,21	-	36.340,53	44.050,52	42.949,26
308	200403	FKT	FKT	47.814,80	71.726,50	20.098,84	2.261,99	14.592,21	-	36.953,04	47.275,59	46.093,70
308	200407	FKT	FKT	213.656,71	494.915,49	89.810,10	15.607,83	14.592,21	-	120.010,14	215.814,33	210.418,97
308	200408	FKT	FKT	191.175,52	430.902,50	80.360,18	13.589,10	14.592,21	-	108.541,48	184.124,15	179.521,05
308	200409	FKT	FKT	195.785,71	307.944,50	82.298,06	9.711,45	14.592,21	-	106.601,72	178.637,58	174.171,64
308	200421	FKT	FKT	215.170,07	438.599,90	90.446,23	13.831,85	14.592,21	-	118.870,28	191.021,60	186.246,06
308	200452	FKT	FKT	51.403,81	129.714,40	21.607,47	4.090,72	14.592,21	-	40.290,40	52.345,08	51.036,45
308	080009	LABORATORIO	LABORATORIO	530.629,76	5.642.240,91	314.946,91	53.659,60	21.842,37	-	390.448,87	485.230,19	473.099,44
308	080010	LABORATORIO	LABORATORIO	238.247,37	3.614.075,05	141.407,96	34.371,06	21.842,37	-	197.621,39	214.818,85	209.448,38
308	080051	LABORATORIO	LABORATORIO	47.860,74	1.017.994,13	28.406,99	9.681,46	21.842,37	-	59.930,82	48.377,66	53.215,43
308	080058	LABORATORIO	LABORATORIO	168.037,41	573.961,63	99.735,95	5.458,57	21.842,37	-	127.036,88	155.423,34	151.537,76
308	200045	LABORATORIO	LABORATORIO	139.215,23	1.724.413,60	82.629,00	16.399,75	21.842,37	-	120.871,11	140.561,24	137.047,21
308	200055	LABORATORIO	LABORATORIO	370.247,06	1.716.990,30	219.754,29	16.329,15	21.842,37	-	257.925,81	341.778,51	333.234,05
308	200170	LABORATORIO	LABORATORIO	393.565,22	8.688.395,04	233.594,42	82.629,54	21.842,37	-	338.066,33	376.149,67	366.745,93
308	200174	LABORATORIO	LABORATORIO	233.710,92	1.350.972,90	138.715,42	12.848,20	21.842,37	-	173.405,99	221.474,24	215.937,38
308	200193	LABORATORIO	LABORATORIO	198.423,30	1.105.847,78	117.771,01	10.516,98	21.842,37	-	150.130,36	111.591,93	122.751,12
308	200204	LABORATORIO	LABORATORIO	221.512,76	720.029,95	131.475,40	6.847,73	21.842,37	-	160.165,49	215.380,87	209.996,35
308	200252	LABORATORIO	LABORATORIO	297.541,54	1.417.358,81	176.601,08	13.479,56	21.842,37	-	211.923,00	299.365,76	291.881,62
308	200270	LABORATORIO	LABORATORIO	197.862,73	4.657.981,50	117.438,30	44.290,40	21.842,37	-	183.571,07	189.107,16	184.379,48
308	200273	LABORATORIO	LABORATORIO	420.880,45	3.907.287,68	249.806,94	37.159,61	21.842,37	-	308.808,92	385.703,75	376.061,16
308	200274	LABORATORIO	LABORATORIO	93.591,56	2.676.917,00	55.549,79	25.458,38	21.842,37	-	102.850,53	89.450,06	98.395,07
308	200336	LABORATORIO	LABORATORIO	464.478,83	1.530.869,10	275.684,07	14.559,08	21.842,37	-	312.085,51	448.598,78	437.383,81
308	200354	LABORATORIO	LABORATORIO	267.599,10	1.365.971,71	158.829,22	12.990,85	21.842,37	-	193.662,43	255.725,55	249.332,41
308	200355	LABORATORIO	LABORATORIO	201.616,75	2.589.771,35	119.666,43	24.629,59	21.842,37	-	166.138,39	194.004,85	189.154,73
308	200356	LABORATORIO	LABORATORIO	94.748,39	1.073.456,95	56.236,41	10.208,93	21.842,37	-	88.287,71	90.555,70	88.291,81
308	200359	LABORATORIO	LABORATORIO	167.605,65	840.640,65	99.479,68	7.994,77	21.842,37	-	129.316,82	167.158,36	162.979,40
308	200374	LABORATORIO	LABORATORIO	692.371,07	3.666.493,50	410.945,91	34.869,58	21.842,37	-	467.657,85	656.804,47	640.384,36
308	200415	LABORATORIO	LABORATORIO	368.321,58	2.029.722,41	218.611,45	19.303,34	21.842,37	-	259.757,16	339.818,45	331.322,99
308	200424	LABORATORIO	LABORATORIO	152.785,45	278.655,27	90.683,39	2.650,10	21.842,37	-	115.175,86	146.256,70	142.600,28
308	200454	LABORATORIO	LABORATORIO	40.977,07	634.906,22	24.321,29	6.038,17	21.842,37	-	52.201,83	42.394,11	46.633,52
308	080011	RADIOLOGIA	RADIOLOGIA	50.510,65	218.443,20	26.442,50	5.148,13	12.620,65	2.524,13	46.735,42	45.135,94	46.735,42
308	080049	RADIOLOGIA	RADIOLOGIA	66.525,40	245.063,23	34.826,28	5.775,50	12.620,65	2.524,13	55.746,57	53.792,41	55.746,57
308	200041	RADIOLOGIA	RADIOLOGIA	67.571,38	151.112,00	35.373,86	3.561,31	12.620,65	2.524,13	54.079,96	68.075,39	66.373,51
308	200043	RADIOLOGIA	RADIOLOGIA	579.530,69	1.404.508,20	303.386,38	33.100,58	12.620,65	2.524,13	351.631,75	574.161,05	559.807,02
308	200045	RADIOLOGIA	RADIOLOGIA	216.004,03	840.847,50	113.078,88	19.816,58	12.620,65	2.524,13	148.040,24	218.020,24	212.569,73
308	200055	RADIOLOGIA	RADIOLOGIA	126.356,12	445.482,70	66.147,88	10.498,86	12.620,65	2.524,13	91.791,52	130.066,79	126.815,12
308	200072	RADIOLOGIA	RADIOLOGIA	145.706,81	405.325,00	76.278,03	9.552,45	12.620,65	2.524,13	100.975,27	143.691,85	140.099,55
308	200152	RADIOLOGIA	RADIOLOGIA	69.255,63	467.006,50	36.255,57	11.006,12	12.620,65	2.524,13	62.406,47	107.077,07	104.400,14
308	200160	RADIOLOGIA	RADIOLOGIA	103.700,65	344.410,60	54.287,66	8.116,86	12.620,65	2.524,13	77.549,30	87.342,75	85.159,18
308	200162	RADIOLOGIA	RADIOLOGIA	103.644,97	357.879,10	54.258,51	8.434,27	12.620,65	2.524,13	77.837,57	110.438,48	107.677,52
308	200164	RADIOLOGIA	RADIOLOGIA	119.442,32	469.518,20	62.528,48	11.065,32	12.620,65	2.524,13	88.738,58	114.782,06	111.912,51
308	200186	RADIOLOGIA	RADIOLOGIA	151.753,41	281.046,20	79.443,45	6.623,52	12.620,65	2.524,13	101.211,76	143.977,42	140.377,98
308	200193	RADIOLOGIA	RADIOLOGIA	404.469,05	715.886,06	211.740,99	16.871,56	12.620,65	2.524,13	243.757,33	343.032,25	334.456,44
308	200197	RADIOLOGIA	RADIOLOGIA	95.517,27	403.475,00	50.003,63	9.508,85	12.620,65	2.524,13	74.657,26	95.371,83	92.987,53
308	200268	RADIOLOGIA	RADIOLOGIA	589.215,00	1.271.926,40	308.456,15	29.975,98	12.620,65	2.524,13	353.576,91	680.056,34	663.054,93
308	200283	RADIOLOGIA	RADIOLOGIA	283.534,43	731.135,65	148.431,28	17.230,95	12.620,65	2.524,13	180.807,02	277.450,43	270.514,17
308	200325	RADIOLOGIA	RADIOLOGIA	175.516,71	512.138,80	91.883,62	12.069,77	12.620,65	2.524,13	119.098,17	172.763,13	168.444,05
308	200341	RADIOLOGIA	RADIOLOGIA	295.355,03	1.017.266,50	154.619,41	23.974,31	12.620,65	2.524,13	193.738,50	264.034,96	257.434,09
308	200353	RADIOLOGIA	RADIOLOGIA	137.412,70	717.106,42	71.936,04	16.900,32	12.620,65	2.524,13	103.981,15	128.686,88	125.469,71
308	200357	RADIOLOGIA	RADIOLOGIA	90.998,75	259.175,70	47.638,17	6.108,09	12.620,65	2.524,13	68.891,04	88.101,77	85.899,23

ASL	CODICE STS11	MACROAGGREGATO	BRANCA SPECIALISTICA	FATTURATO MEDIO	CAPACITA	CRITERI				BUDGET PROVVISORIO	TETTO 2023	BUDGET DEFINITIVO 2024
						FATTURATO	CAPACITA	DISLOCAZIONE TERRITORIALE	LISTE D'ATTESA			
308	200376	RADIOLOGIA	RADIOLOGIA	389.413,32	1.150.431,95	203.859,26	27.112,67	12.620,65	2.524,13	246.116,71	379.311,88	369.829,08
308	200384	RADIOLOGIA	RADIOLOGIA	137.727,05	314.256,60	72.100,60	7.406,21	12.620,65	2.524,13	94.651,59	137.218,41	133.787,95
308	200390	RADIOLOGIA	RADIOLOGIA	191.964,02	192.638,75	100.493,85	4.539,99	12.620,65	2.524,13	120.178,63	188.785,98	184.066,33
308	200407	RADIOLOGIA	RADIOLOGIA	351.104,61	714.077,82	183.804,52	16.828,95	12.620,65	2.524,13	215.778,25	268.778,59	262.059,13
308	200416	RADIOLOGIA	RADIOLOGIA	232.629,65	571.234,14	121.782,45	13.462,49	12.620,65	2.524,13	150.389,73	251.086,17	244.809,02
308	200417	RADIOLOGIA	RADIOLOGIA	68.933,57	401.145,67	36.086,97	9.453,95	12.620,65	2.524,13	60.685,70	156.837,29	152.916,36
308	200426	RADIOLOGIA	RADIOLOGIA	129.180,49	553.695,50	67.626,45	13.049,15	12.620,65	2.524,13	95.820,38	144.229,30	140.623,57
308	200451	RADIOLOGIA	RADIOLOGIA	75.161,66	301.278,94	39.347,40	7.100,36	12.620,65	2.524,13	61.592,54	73.951,18	72.102,40
308	080049	RMN_TAC	RMN_TAC	1.272.036,27	3.638.414,50	517.572,52	77.003,47	38.273,17	7.654,63	640.503,80	1.228.116,05	1.197.413,15
308	200043	RMN_TAC	RMN_TAC	74.162,60	1.108.464,00	30.175,65	23.459,55	38.273,17	7.654,63	99.563,01	41.152,83	45.268,11
308	200045	RMN_TAC	RMN_TAC	1.202.695,52	2.415.351,20	489.358,81	51.118,54	38.273,17	7.654,63	586.405,15	1.075.383,88	1.048.499,28
308	200055	RMN_TAC	RMN_TAC	1.279.829,38	2.551.598,00	520.743,42	54.002,07	38.273,17	7.654,63	620.673,29	1.137.454,00	1.109.017,65
308	200268	RMN_TAC	RMN_TAC	2.338.235,53	5.086.657,84	951.393,04	107.654,12	38.273,17	7.654,63	1.104.974,97	1.907.246,19	1.859.565,04
308	200283	RMN_TAC	RMN_TAC	31.105,62	374.402,70	12.656,41	7.923,87	38.273,17	7.654,63	66.508,08	29.481,47	32.429,62
308	200376	RMN_TAC	RMN_TAC	124.949,27	151.011,00	50.839,99	3.196,00	38.273,17	7.654,63	99.963,79	132.427,87	129.117,17
308	200380	RMN_TAC	RMN_TAC	1.541.089,20	2.567.733,82	627.046,13	54.343,57	38.273,17	7.654,63	727.317,50	1.434.392,11	1.398.532,31
308	200390	RMN_TAC	RMN_TAC	753.948,37	1.474.694,20	306.770,31	31.210,45	38.273,17	7.654,63	383.908,57	717.164,55	699.235,44
308	200416	RMN_TAC	RMN_TAC	697.358,37	1.465.861,00	283.744,69	31.023,51	38.273,17	7.654,63	360.696,00	468.041,70	456.340,66
308	200426	RMN_TAC	RMN_TAC	139.994,37	1.514.754,00	56.961,61	32.058,28	38.273,17	7.654,63	134.947,70	468.041,70	456.340,66
308	080013	VISITA	CARDIOLOGIA	62.693,10	80.670,70	26.706,00	1.166,25	5.079,42	240,39	33.192,06	58.938,13	57.464,68
308	080044	VISITA	CARDIOLOGIA	33.887,03	13.557,00	14.435,19	195,99	5.079,42	240,39	13.557,00	43.524,46	13.557,00
308	080057	VISITA	CARDIOLOGIA	77.921,70	294.563,65	33.193,07	4.258,47	5.079,42	240,39	42.771,35	72.897,65	71.075,21
308	200045	VISITA	CARDIOLOGIA	49.177,18	147.273,70	20.948,49	2.129,12	5.079,42	240,39	28.397,42	25.890,51	28.397,42
308	200055	VISITA	CARDIOLOGIA	21.366,64	182.762,00	9.101,76	2.642,17	5.079,42	240,39	17.063,74	55.952,36	54.553,55
308	200160	VISITA	CARDIOLOGIA	12.826,54	91.878,85	5.463,85	1.328,28	5.079,42	240,39	12.111,94	10.525,50	11.578,05
308	200162	VISITA	CARDIOLOGIA	15.917,97	90.773,79	6.780,74	1.312,30	5.079,42	240,39	13.412,85	11.383,55	12.521,91
308	200193	VISITA	CARDIOLOGIA	153.262,03	362.388,93	65.286,53	5.239,01	5.079,42	240,39	75.845,35	133.983,11	130.633,53
308	200308	VISITA	CARDIOLOGIA	100.817,73	445.697,00	42.946,32	6.443,38	5.079,42	240,39	54.709,52	94.363,69	92.004,60
308	200344	VISITA	CARDIOLOGIA	475.031,14	1.074.602,60	202.353,68	15.535,39	5.079,42	240,39	223.208,89	415.244,91	404.863,79
308	200353	VISITA	CARDIOLOGIA	112.726,86	345.817,83	48.019,37	4.999,44	5.079,42	240,39	58.338,63	120.042,80	117.041,73
308	200383	VISITA	CARDIOLOGIA	107.187,77	281.133,00	45.659,83	4.064,30	5.079,42	240,39	55.043,94	97.688,52	95.246,31
308	200388	VISITA	CARDIOLOGIA	181.440,17	367.247,00	77.289,85	5.309,24	5.079,42	240,39	87.918,91	194.121,03	189.268,00
308	200389	VISITA	CARDIOLOGIA	343.319,11	717.038,40	146.247,02	10.366,13	5.079,42	240,39	161.932,96	333.145,59	324.816,95
308	200407	VISITA	CARDIOLOGIA	313.382,98	583.516,61	133.494,83	8.435,82	5.079,42	240,39	147.250,46	317.573,92	309.634,57
308	200412	VISITA	CARDIOLOGIA	77.405,55	242.386,90	32.973,20	3.504,16	5.079,42	240,39	41.797,17	70.259,32	68.502,84
308	200414	VISITA	CARDIOLOGIA	157.133,31	431.648,00	66.935,62	6.240,28	5.079,42	240,39	78.495,71	132.480,49	129.168,48
308	200416	VISITA	CARDIOLOGIA	75.521,51	443.949,20	32.170,64	6.418,12	5.079,42	240,39	43.908,57	70.201,54	68.446,50
308	200420	VISITA	CARDIOLOGIA	51.707,09	73.492,20	22.026,18	1.062,47	5.079,42	240,39	28.408,46	48.965,49	47.741,35
308	200422	VISITA	CARDIOLOGIA	171.507,97	374.537,00	73.058,93	5.414,63	5.079,42	240,39	83.793,38	171.401,27	167.116,24
308	080045	VISITA	CHIRURGIA	1.804,80	41.320,00	768,81	597,36	3.078,44	25,81	4.470,42	1.800,51	1.980,56
308	200416	VISITA	CHIRURGIA	3.208,76	20.872,90	1.366,86	301,76	3.078,44	25,81	4.772,87	2.437,29	2.681,02
308	080025	VISITA	DERMATOLOGIA	26.675,19	50.255,00	11.363,09	726,53	3.078,44	2.403,59	17.571,65	35.209,32	34.329,09
308	080026	VISITA	DERMATOLOGIA	27.723,81	76.736,50	11.809,78	1.109,37	3.078,44	2.403,59	18.401,18	28.728,41	28.010,20
308	200416	VISITA	DERMATOLOGIA	3.733,88	25.466,20	1.590,56	368,16	3.078,44	2.403,59	7.440,74	5.205,88	5.726,47
308	080045	VISITA	ENDOCRINOLOGIA	1.224,19	41.320,00	521,48	597,36	2.052,29	2.225,76	5.396,88	4.930,30	5.396,88
308	200045	VISITA	ENDOCRINOLOGIA	9.565,31	66.056,00	4.074,63	954,96	2.052,29	2.225,76	9.307,64	10.095,99	9.843,59
308	200162	VISITA	ENDOCRINOLOGIA	4.631,34	17.008,03	1.972,86	245,88	2.052,29	2.225,76	6.496,79	5.103,96	5.614,36
308	200045	VISITA	GASTROENTEROLOGIA	167.896,16	254.467,00	71.520,38	3.678,80	3.078,44	1.636,51	79.914,12	158.503,11	154.540,53
308	200055	VISITA	GASTROENTEROLOGIA	25.458,99	159.566,50	10.845,02	2.306,83	3.078,44	1.636,51	17.866,80	50.270,81	49.014,04
308	200160	VISITA	GASTROENTEROLOGIA	23.059,03	73.023,80	9.822,68	1.055,70	3.078,44	1.636,51	15.593,32	12.603,79	13.864,17

ASL	CODICE STS11	MACROAGGREGATO	BRANCA SPECIALISTICA	FATTURATO MEDIO	CAPACITA	CRITERI				BUDGET PROVVISORIO	TETTO 2023	BUDGET DEFINITIVO 2024
						FATTURATO	CAPACITA	DISLOCAZIONE TERRITORIALE	LISTE D'ATTESA			
308	200193	VISITA	GASTROENTEROLOGIA	144.711,61	349.657,84	61.644,23	5.054,96	3.078,44	1.636,51	71.414,13	155.095,03	151.217,65
308	200069	VISITA	GINECOLOGIA	56.585,34	177.157,00	24.104,21	2.561,14	7.696,09	484,73	34.846,17	61.709,38	60.166,65
308	200455	VISITA	GINECOLOGIA	32.351,80	118.534,00	13.781,22	1.713,63	7.696,09	484,73	23.675,67	31.036,13	30.260,23
308	200045	VISITA	NEUROLOGIA	3.064,07	11.310,60	1.305,23	163,52	6.156,87	3.103,44	10.729,06	4.297,46	4.727,21
308	200160	VISITA	NEUROLOGIA	1.648,38	33.131,55	702,18	478,98	6.156,87	3.103,44	10.441,46	8.806,73	9.687,40
308	200193	VISITA	NEUROLOGIA	177.886,59	272.019,20	75.776,10	3.932,55	6.156,87	3.103,44	88.968,95	149.289,51	145.557,27
308	200045	VISITA	OCULISTICA	13.332,70	135.682,60	5.679,46	1.961,55	4.837,54	436,38	12.914,93	18.769,30	18.300,07
308	200055	VISITA	OCULISTICA	59.499,39	205.959,25	25.345,54	2.977,53	4.837,54	436,38	33.596,99	73.346,28	71.512,62
308	200089	VISITA	OCULISTICA	71.042,95	151.436,25	30.262,86	2.189,29	4.837,54	436,38	37.726,08	67.413,79	65.728,45
308	200353	VISITA	OCULISTICA	14.315,88	157.422,71	6.098,28	2.275,84	4.837,54	436,38	13.648,04	20.461,12	19.949,59
308	200381	VISITA	OCULISTICA	164.371,53	1.896.713,89	70.018,96	27.420,55	4.837,54	436,38	102.713,43	145.770,27	142.126,01
308	200413	VISITA	OCULISTICA	5.372,00	14.268,70	2.288,36	206,28	4.837,54	436,38	7.768,57	7.430,85	7.768,57
308	200460	VISITA	OCULISTICA	111.660,97	2.745.936,55	47.565,32	39.697,65	4.837,54	436,38	92.536,89	59.618,65	65.580,52
308	200121	VISITA	ODONTOIATRIA	81.266,34	259.886,35	34.617,82	3.757,14	2.462,75	5,16	40.842,87	84.974,40	82.850,04
308	200290	VISITA	ODONTOIATRIA	142.366,75	1.077.924,60	60.645,37	15.583,42	2.462,75	5,16	78.696,69	132.827,37	129.506,69
308	200291	VISITA	ODONTOIATRIA	81.331,46	111.782,50	34.645,56	1.616,03	2.462,75	5,16	38.729,50	80.537,69	78.524,25
308	200295	VISITA	ODONTOIATRIA	11.093,68	548.397,15	4.725,68	7.928,11	2.462,75	5,16	15.121,70	11.521,75	12.673,93
308	200322	VISITA	ODONTOIATRIA	57.174,60	105.812,47	24.355,23	1.529,72	2.462,75	5,16	28.352,85	56.289,81	54.882,56
308	200326	VISITA	ODONTOIATRIA	142.820,30	521.503,20	60.838,56	7.539,30	2.462,75	5,16	70.845,78	149.850,76	146.104,49
308	200339	VISITA	ODONTOIATRIA	113.656,85	300.705,00	48.415,53	4.347,25	2.462,75	5,16	55.230,69	116.514,96	113.602,09
308	200370	VISITA	ODONTOIATRIA	65.954,67	130.912,64	28.095,36	1.892,59	2.462,75	5,16	32.455,86	64.907,52	63.284,83
308	200394	VISITA	ODONTOIATRIA	50.685,89	166.315,70	21.591,17	2.404,40	2.462,75	5,16	26.463,48	48.727,11	47.508,93
308	200395	VISITA	ODONTOIATRIA	33.937,65	94.579,25	14.456,75	1.367,32	2.462,75	5,16	18.291,98	33.442,05	32.606,00
308	200045	VISITA	ONCOLOGIA	8.707,44	54.230,00	3.709,19	784,00	1.539,22	851,87	6.884,27	3.078,29	3.386,12
308	200055	VISITA	ONCOLOGIA	3.152,77	21.598,50	1.343,02	312,25	1.539,22	851,87	4.046,35	3.816,37	4.046,35
308	080022	VISITA	ORTOPEDIA	17.590,62	30.988,00	7.493,25	447,99	1.539,22	301,17	9.781,62	17.282,51	16.850,45
308	080045	VISITA	ORTOPEDIA	1.361,19	41.320,00	579,84	597,36	1.539,22	301,17	3.017,58	1.745,12	1.919,63
308	200160	VISITA	ORTOPEDIA	7.430,84	37.715,10	3.165,39	545,24	1.539,22	301,17	5.551,01	9.434,08	9.198,23
308	200162	VISITA	ORTOPEDIA	12.227,72	32.976,63	5.208,76	476,74	1.539,22	301,17	7.525,88	9.200,95	8.970,93
308	200407	VISITA	ORTOPEDIA	41.093,26	133.922,65	17.504,90	1.936,10	1.539,22	301,17	21.281,38	44.677,98	43.561,03
308	200416	VISITA	ORTOPEDIA	9.314,05	51.444,95	3.967,60	743,73	1.539,22	301,17	6.551,71	6.885,39	6.713,26
308	200045	VISITA	OTORINO	7.456,29	50.061,20	3.176,23	723,73	4.617,65	3.205,26	11.722,87	7.549,29	8.304,22
308	080060	VISITA	OTORINO	37.431,54	60.819,00	15.945,08	879,25	4.617,65	3.205,26	24.647,25	36.492,02	35.579,72
308	200416	VISITA	PNEUMOLOGIA	7.464,69	100.808,70	3.179,81	1.457,38	6.156,87	2.501,11	13.295,16	9.461,30	10.407,43
308	080061	RADIOLOGIA	RADIOLOGIA	5.106,60	72.379,97	2.673,32	1.705,81	12.620,65	2.524,13	19.523,91	41.171,18	40.141,90
301	010051	LABORATORIO	LABORATORIO	28.628,28	547.744,82	22.509,77	11.383,50	19.649,03	-	53.542,30	54.532,63	53.542,30
308	200164	RMN_TAC	RMN_TAC	60.384,96	248.724,00	24.569,74	5.264,00	38.273,17	7.654,63	75.761,54	97.031,20	94.605,42
303	030106	VISITA *	ORTOPEDIA	394.996,57	1.607.839,56	246.138,91	39.809,21	14.039,78	5.206,81	305.194,70	461.885,18	450.338,05
303	030106	VISITA	NEUROCHIRURGIA	165.981,78	220.339,56	103.430,20	5.455,48	4.679,93	61,99	113.627,60	38.904,29	42.794,72
305	516500	DIALISI	DIALISI	1.318.101,07	3.044.292,70	1.012.435,68	263.059,53	112.986,06	-	1.388.481,28	1.519.858,09	1.527.471,23
308	080056	DIALISI	DIALISI	802.042,98	2.265.317,60	616.050,58	195.747,73	96.625,93	-	908.424,24	785.975,16	999.359,46
308	200045	DIALISI	DIALISI	2.655.721,33	4.836.020,74	2.039.864,08	417.884,05	96.625,93	-	2.554.374,06	2.678.116,42	2.810.072,39
308	200046	DIALISI	DIALISI	2.990.823,70	6.513.412,49	2.297.256,79	562.828,68	96.625,93	-	2.956.711,40	3.107.444,34	3.252.684,56
308	200055	DIALISI	DIALISI	2.377.853,68	2.994.365,30	1.826.433,47	258.745,27	96.625,93	-	2.181.804,67	2.444.827,70	2.400.208,00
308	080061	RMN_TAC	RMN_TAC	22.284,24	911.631,68	9.067,12	19.293,79	38.273,17	7.654,63	74.288,72	172.164,34	167.860,23

* AMBULATORIO DI CHIRURGIA AVANZATA