

ASL	CODICE STS11	MACROAGGREGATO	BRANCA SPECIALISTICA	FATTURATO MEDIO	% FATTURATO	BUDGET FATTURATO
301	010055	FKT	FKT	20.063,41	3,37%	25.068,48
301	010035	FKT	FKT	11.986,88	2,01%	14.977,16
301	010041	FKT	FKT	2.264,55	0,38%	2.829,46
301	019000	FKT	FKT	16.031,68	2,69%	20.030,99
301	021100	FKT	FKT	63.380,71	10,63%	79.191,84
301	023000	FKT	FKT	345.034,79	57,89%	431.108,17
301	066100	FKT	FKT	25.055,52	4,20%	31.305,94
301	092100	FKT	FKT	112.161,46	18,82%	140.141,58
301	010033	LABORATORIO	LABORATORIO	114.932,10	8,11%	90.368,50
301	010034	LABORATORIO	LABORATORIO	128.668,01	9,08%	101.168,73
301	010049	LABORATORIO	LABORATORIO	103.393,86	7,29%	81.296,24
301	010050	LABORATORIO	LABORATORIO	157.828,70	11,13%	124.097,12
301	029000	LABORATORIO	LABORATORIO	481.437,12	33,96%	378.543,07
301	054300	LABORATORIO	LABORATORIO	352.177,67	24,84%	276.909,30
301	200013	LABORATORIO	LABORATORIO	50.546,04	3,57%	39.743,20
301	019000	RADIOLOGIA	RADIOLOGIA	200.984,97	26,31%	235.024,41
301	039100	RADIOLOGIA	RADIOLOGIA	85.506,86	11,19%	99.988,57
301	042100	RADIOLOGIA	RADIOLOGIA	60.700,41	7,95%	70.980,82
301	042200	RADIOLOGIA	RADIOLOGIA	179.761,36	23,53%	210.206,31
301	092100	RADIOLOGIA	RADIOLOGIA	104.742,61	13,71%	122.482,14
301	200013	RADIOLOGIA	RADIOLOGIA	132.189,91	17,30%	154.578,01
301	019000	RMN_TAC	RMN_TAC	537.474,82	42,08%	511.039,51
301	039100	RMN_TAC	RMN_TAC	8.764,20	0,69%	8.333,13
301	042200	RMN_TAC	RMN_TAC	150.379,28	11,77%	142.982,98
301	200013	RMN_TAC	RMN_TAC	580.525,05	45,45%	551.972,34
301	010002	VISITA	ANESTESIA	180.705,67	17,14%	106.899,95
301	019000	VISITA	CARDIOLOGIA	21.206,09	2,01%	12.544,87
301	031000	VISITA	CARDIOLOGIA	100.134,82	9,50%	59.236,70
301	035000	VISITA	CARDIOLOGIA	134.826,77	12,79%	79.759,39
301	200013	VISITA	CARDIOLOGIA	90.434,91	8,58%	53.498,53
301	079000	VISITA	CHIRURGIA	34.704,56	3,29%	20.530,16
301	200013	VISITA	CHIRURGIA	9.704,91	0,92%	5.741,13
301	019000	VISITA	CHIRURGIA VASCOLARE	110.480,64	10,48%	65.356,96
301	200013	VISITA	DERMATOLOGIA	92,97	0,01%	55,00
301	200013	VISITA	GASTROENTEROLOGIA	28.976,13	2,75%	17.141,39
301	200013	VISITA	NEUROLOGIA	3.158,34	0,30%	1.868,37
301	200013	VISITA	OCULISTICA	77.350,45	7,34%	45.758,16
301	010008	VISITA	ODONTOIATRIA	50.647,01	4,80%	29.961,22
301	046000	VISITA	ODONTOIATRIA	111.701,30	10,60%	66.079,07
301	015001	VISITA	ORTOPEDIA	26.408,94	2,51%	15.622,72
301	092100	VISITA	ORTOPEDIA	18.578,79	1,76%	10.990,64
301	200013	VISITA	ORTOPEDIA	39.775,97	3,77%	23.530,25
301	010005	VISITA	OTORINO	9.804,21	0,93%	5.799,87
301	200013	VISITA	OTORINO	5.453,31	0,52%	3.226,01
302	020003	FKT	FKT	11.761,72	20,51%	134.879,59
302	020004	FKT	FKT	18.834,33	32,85%	215.986,01
302	020024	FKT	FKT	23.229,95	40,52%	266.393,58
302	200180	FKT	FKT	3.506,86	6,12%	40.215,49
302	010073	LABORATORIO	LABORATORIO	101.954,54	14,15%	139.255,05
302	120110	LABORATORIO	LABORATORIO	154.528,60	21,45%	211.063,57
302	120130	LABORATORIO	LABORATORIO	156.339,76	21,70%	213.537,33
302	120140	LABORATORIO	LABORATORIO	138.777,10	19,26%	189.549,31

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302	120220	LABORATORIO	LABORATORIO	168.932,15	23,45%	230.736,71
302	020002	RADIOLOGIA	RADIOLOGIA	39.961,72	71,83%	566.533,89
302	120130	RADIOLOGIA	RADIOLOGIA	15.669,81	28,17%	222.149,56
302	020002	RMN_TAC	RMN_TAC	43.873,18	32,32%	346.531,45
302	120130	RMN_TAC	RMN_TAC	91.869,73	67,68%	725.631,29
302	020024	VISITA	ORTOPEDIA	12.313,36	28,24%	155.515,05
302	200182	VISITA	PSICHIATRIA	31.281,50	71,76%	395.078,47
303	001801	FKT	FKT	29.571,92	23,59%	102.809,92
303	201043	FKT	FKT	95.807,47	76,41%	333.084,89
303	001601	LABORATORIO	LABORATORIO	276.427,61	39,79%	259.633,05
303	001701	LABORATORIO	LABORATORIO	327.097,32	47,09%	307.224,29
303	201042	LABORATORIO	LABORATORIO	91.150,38	13,12%	85.612,47
303	001801	RADIOLOGIA	RADIOLOGIA	243.973,29	40,47%	211.594,51
303	002001	RADIOLOGIA	RADIOLOGIA	132.234,38	21,93%	114.684,97
303	030018	RADIOLOGIA	RADIOLOGIA	73.903,85	12,26%	64.095,74
303	201037	RADIOLOGIA	RADIOLOGIA	152.785,70	25,34%	132.508,83
303	002001	RMN_TAC	RMN_TAC	1.361.201,18	64,25%	456.707,51
303	201037	RMN_TAC	RMN_TAC	757.391,87	35,75%	254.118,61
303	030106	VISITA	NEUROLOGIA	24.818,21	4,24%	15.465,27
304	003336	FKT	FKT	109.288,80	51,38%	109.742,87
304	040010	FKT	FKT	103.415,92	48,62%	103.845,59
304	002835	LABORATORIO	LABORATORIO	252.439,81	100,00%	319.710,21
304	002936	RADIOLOGIA	RADIOLOGIA	66.083,90	13,25%	33.941,36
304	002937	RADIOLOGIA	RADIOLOGIA	296.625,48	59,46%	152.349,86
304	003336	RADIOLOGIA	RADIOLOGIA	130.959,57	26,25%	67.262,16
304	200023	RADIOLOGIA	RADIOLOGIA	5.178,65	1,04%	2.659,81
304	002937	RMN_TAC	RMN_TAC	98.436,04	47,23%	164.488,99
304	200023	RMN_TAC	RMN_TAC	110.001,89	52,77%	183.815,81
304	200023	VISITA	CARDIOLOGIA	61.294,51	78,94%	141.204,98
304	000320	VISITA	PSICHIATRIA	16.348,33	21,06%	37.661,86
305	516600	FKT	FKT	265.405,63	24,31%	115.212,95
305	516900	FKT	FKT	826.264,03	75,69%	358.682,36
305	516300	LABORATORIO	LABORATORIO	593.632,87	37,25%	264.237,01
305	516400	LABORATORIO	LABORATORIO	524.578,65	32,92%	233.499,70
305	516500	LABORATORIO	LABORATORIO	206.561,97	12,96%	91.944,57
305	516901	LABORATORIO	LABORATORIO	82.820,55	5,20%	36.864,96
305	526102	LABORATORIO	LABORATORIO	186.028,36	11,67%	82.804,68
305	050001	RADIOLOGIA	RADIOLOGIA	61.628,76	32,38%	184.063,40
305	516500	RADIOLOGIA	RADIOLOGIA	128.707,74	67,62%	384.404,72
305	050001	RMN_TAC	RMN_TAC	526.778,92	25,30%	195.480,25
305	516500	RMN_TAC	RMN_TAC	1.555.743,08	74,70%	577.314,39
305	516000	VISITA	CARDIOLOGIA	197.027,57	64,77%	257.058,07
305	516500	VISITA	CARDIOLOGIA	43.201,62	14,20%	56.364,32
305	516600	VISITA	DERMATOLOGIA	21.838,04	7,18%	28.491,66
305	516600	VISITA	ENDOCRINOLOGIA	10.532,71	3,46%	13.741,82
305	516500	VISITA	ORTOPEDIA	5.764,05	1,89%	7.520,25
305	516600	VISITA	ORTOPEDIA	23.712,40	7,80%	30.937,10
305	050007	VISITA	PSICHIATRIA	2.103,33	0,69%	2.744,17
306	060004	FKT	FKT	42.104,20	5,02%	25.241,12
306	101600	FKT	FKT	184.904,85	22,05%	110.848,95
306	102300	FKT	FKT	245.322,00	29,25%	147.068,54
306	201600	FKT	FKT	161.072,04	19,21%	96.561,37

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306	202700	FKT	FKT	205.193,82	24,47%	123.012,03
306	060013	LABORATORIO	LABORATORIO	223.290,83	20,86%	156.949,70
306	060014	LABORATORIO	LABORATORIO	146.753,23	13,71%	103.151,90
306	101100	LABORATORIO	LABORATORIO	157.155,55	14,68%	110.463,63
306	101400	LABORATORIO	LABORATORIO	354.074,14	33,07%	248.876,44
306	201900	LABORATORIO	LABORATORIO	189.322,42	17,68%	133.073,51
306	101500	RADIOLOGIA	RADIOLOGIA	310.567,50	26,18%	157.856,74
306	101900	RADIOLOGIA	RADIOLOGIA	110.106,07	9,28%	55.965,24
306	201400	RADIOLOGIA	RADIOLOGIA	765.786,50	64,54%	389.237,64
306	201400	RMN_TAC	RMN_TAC	592.168,94	100,00%	819.819,47
306	101800	VISITA	CARDIOLOGIA	62.281,42	12,88%	54.205,04
306	200900	VISITA	OCULISTICA	44.182,49	9,13%	38.453,10
306	060009	VISITA	ODONTOIATRIA	10.625,21	2,20%	9.247,38
306	060010	VISITA	ODONTOIATRIA	6.820,44	1,41%	5.935,99
306	200700	VISITA	ODONTOIATRIA	52.006,41	10,75%	45.262,45
306	200800	VISITA	ODONTOIATRIA	307.819,01	63,63%	267.902,37
307	360512	FKT	FKT	301.174,37	41,64%	246.855,63
307	370178	FKT	FKT	216.465,60	29,93%	177.424,64
307	370326	FKT	FKT	172.703,38	23,88%	141.555,21
307	371012	FKT	FKT	32.918,53	4,55%	26.981,46
307	360411	LABORATORIO	LABORATORIO	223.514,34	18,88%	167.531,56
307	370411	LABORATORIO	LABORATORIO	370.024,80	31,26%	277.346,11
307	370711	LABORATORIO	LABORATORIO	590.341,93	49,86%	442.481,27
307	360208	RADIOLOGIA	RADIOLOGIA	456.393,58	28,51%	202.715,26
307	360209	RADIOLOGIA	RADIOLOGIA	20.954,02	1,31%	9.307,10
307	370126	RADIOLOGIA	RADIOLOGIA	481.887,57	30,10%	214.038,87
307	370208	RADIOLOGIA	RADIOLOGIA	414.731,06	25,90%	184.210,12
307	370926	RADIOLOGIA	RADIOLOGIA	227.056,10	14,18%	100.850,97
307	360209	RMN_TAC	RMN_TAC	575.092,46	100,00%	966.723,53
307	360303	VISITA	CARDIOLOGIA	198.441,34	100,00%	496.446,75
308	080022	FKT	FKT	711.498,71	12,57%	299.076,81
308	080030	FKT	FKT	229.472,22	4,05%	96.458,11
308	080050	FKT	FKT	260.085,58	4,59%	109.326,36
308	200072	FKT	FKT	123.449,37	2,18%	51.891,65
308	200183	FKT	FKT	150.070,68	2,65%	63.081,86
308	200193	FKT	FKT	435.688,87	7,70%	183.140,79
308	200249	FKT	FKT	228.594,40	4,04%	96.089,12
308	200329	FKT	FKT	195.084,71	3,45%	82.003,40
308	200340	FKT	FKT	439.559,48	7,76%	184.767,79
308	200353	FKT	FKT	111.323,19	1,97%	46.794,44
308	200366	FKT	FKT	616.105,67	10,88%	258.978,57
308	200377	FKT	FKT	223.808,24	3,95%	94.077,27
308	200386	FKT	FKT	412.074,76	7,28%	173.214,66
308	200390	FKT	FKT	197.624,78	3,49%	83.071,11
308	200392	FKT	FKT	213.811,60	3,78%	89.875,20
308	200393	FKT	FKT	153.876,30	2,72%	64.681,54
308	200397	FKT	FKT	44.502,67	0,79%	18.706,59
308	200403	FKT	FKT	47.814,80	0,84%	20.098,84
308	200407	FKT	FKT	213.656,71	3,77%	89.810,10
308	200408	FKT	FKT	191.175,52	3,38%	80.360,18
308	200409	FKT	FKT	195.785,71	3,46%	82.298,06
308	200421	FKT	FKT	215.170,07	3,80%	90.446,23

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308	200452	FKT	FKT	51.403,81	0,91%	21.607,47
308	080009	LABORATORIO	LABORATORIO	530.629,76	8,84%	314.946,91
308	080010	LABORATORIO	LABORATORIO	238.247,37	3,97%	141.407,96
308	080051	LABORATORIO	LABORATORIO	47.860,74	0,80%	28.406,99
308	080058	LABORATORIO	LABORATORIO	168.037,41	2,80%	99.735,95
308	200045	LABORATORIO	LABORATORIO	139.215,23	2,32%	82.629,00
308	200055	LABORATORIO	LABORATORIO	370.247,06	6,17%	219.754,29
308	200170	LABORATORIO	LABORATORIO	393.565,22	6,56%	233.594,42
308	200174	LABORATORIO	LABORATORIO	233.710,92	3,89%	138.715,42
308	200193	LABORATORIO	LABORATORIO	198.423,30	3,31%	117.771,01
308	200204	LABORATORIO	LABORATORIO	221.512,76	3,69%	131.475,40
308	200252	LABORATORIO	LABORATORIO	297.541,54	4,96%	176.601,08
308	200270	LABORATORIO	LABORATORIO	197.862,73	3,30%	117.438,30
308	200273	LABORATORIO	LABORATORIO	420.880,45	7,01%	249.806,94
308	200274	LABORATORIO	LABORATORIO	93.591,56	1,56%	55.549,79
308	200336	LABORATORIO	LABORATORIO	464.478,83	7,74%	275.684,07
308	200354	LABORATORIO	LABORATORIO	267.599,10	4,46%	158.829,22
308	200355	LABORATORIO	LABORATORIO	201.616,75	3,36%	119.666,43
308	200356	LABORATORIO	LABORATORIO	94.748,39	1,58%	56.236,41
308	200359	LABORATORIO	LABORATORIO	167.605,65	2,79%	99.479,68
308	200374	LABORATORIO	LABORATORIO	692.371,07	11,54%	410.945,91
308	200415	LABORATORIO	LABORATORIO	368.321,58	6,14%	218.611,45
308	200424	LABORATORIO	LABORATORIO	152.785,45	2,55%	90.683,39
308	200454	LABORATORIO	LABORATORIO	40.977,07	0,68%	24.321,29
308	080011	RADIOLOGIA	RADIOLOGIA	50.510,65	0,93%	26.442,50
308	080049	RADIOLOGIA	RADIOLOGIA	66.525,40	1,22%	34.826,28
308	200041	RADIOLOGIA	RADIOLOGIA	67.571,38	1,24%	35.373,86
308	200043	RADIOLOGIA	RADIOLOGIA	579.530,69	10,63%	303.386,38
308	200045	RADIOLOGIA	RADIOLOGIA	216.004,03	3,96%	113.078,88
308	200055	RADIOLOGIA	RADIOLOGIA	126.356,12	2,32%	66.147,88
308	200072	RADIOLOGIA	RADIOLOGIA	145.706,81	2,67%	76.278,03
308	200152	RADIOLOGIA	RADIOLOGIA	69.255,63	1,27%	36.255,57
308	200160	RADIOLOGIA	RADIOLOGIA	103.700,65	1,90%	54.287,66
308	200162	RADIOLOGIA	RADIOLOGIA	103.644,97	1,90%	54.258,51
308	200164	RADIOLOGIA	RADIOLOGIA	119.442,32	2,19%	62.528,48
308	200186	RADIOLOGIA	RADIOLOGIA	151.753,41	2,78%	79.443,45
308	200193	RADIOLOGIA	RADIOLOGIA	404.469,05	7,42%	211.740,99
308	200197	RADIOLOGIA	RADIOLOGIA	95.517,27	1,75%	50.003,63
308	200268	RADIOLOGIA	RADIOLOGIA	589.215,00	10,80%	308.456,15
308	200283	RADIOLOGIA	RADIOLOGIA	283.534,43	5,20%	148.431,28
308	200325	RADIOLOGIA	RADIOLOGIA	175.516,71	3,22%	91.883,62
308	200341	RADIOLOGIA	RADIOLOGIA	295.355,03	5,42%	154.619,41
308	200353	RADIOLOGIA	RADIOLOGIA	137.412,70	2,52%	71.936,04
308	200357	RADIOLOGIA	RADIOLOGIA	90.998,75	1,67%	47.638,17
308	200376	RADIOLOGIA	RADIOLOGIA	389.413,32	7,14%	203.859,26
308	200384	RADIOLOGIA	RADIOLOGIA	137.727,05	2,53%	72.100,60
308	200390	RADIOLOGIA	RADIOLOGIA	191.964,02	3,52%	100.493,85
308	200407	RADIOLOGIA	RADIOLOGIA	351.104,61	6,44%	183.804,52
308	200416	RADIOLOGIA	RADIOLOGIA	232.629,65	4,27%	121.782,45
308	200417	RADIOLOGIA	RADIOLOGIA	68.933,57	1,26%	36.086,97
308	200426	RADIOLOGIA	RADIOLOGIA	129.180,49	2,37%	67.626,45
308	200451	RADIOLOGIA	RADIOLOGIA	75.161,66	1,38%	39.347,40

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308	080049	RMN_TAC	RMN_TAC	1.272.036,27	13,34%	517.572,52
308	200043	RMN_TAC	RMN_TAC	74.162,60	0,78%	30.175,65
308	200045	RMN_TAC	RMN_TAC	1.202.695,52	12,61%	489.358,81
308	200055	RMN_TAC	RMN_TAC	1.279.829,38	13,42%	520.743,42
308	200268	RMN_TAC	RMN_TAC	2.338.235,53	24,51%	951.393,04
308	200283	RMN_TAC	RMN_TAC	31.105,62	0,33%	12.656,41
308	200376	RMN_TAC	RMN_TAC	124.949,27	1,31%	50.839,99
308	200380	RMN_TAC	RMN_TAC	1.541.089,20	16,16%	627.046,13
308	200390	RMN_TAC	RMN_TAC	753.948,37	7,90%	306.770,31
308	200416	RMN_TAC	RMN_TAC	697.358,37	7,31%	283.744,69
308	200426	RMN_TAC	RMN_TAC	139.994,37	1,47%	56.961,61
308	080013	VISITA	CARDIOLOGIA	62.693,10	1,34%	26.706,00
308	080044	VISITA	CARDIOLOGIA	33.887,03	0,72%	14.435,19
308	080057	VISITA	CARDIOLOGIA	77.921,70	1,67%	33.193,07
308	200045	VISITA	CARDIOLOGIA	49.177,18	1,05%	20.948,49
308	200055	VISITA	CARDIOLOGIA	21.366,64	0,46%	9.101,76
308	200160	VISITA	CARDIOLOGIA	12.826,54	0,27%	5.463,85
308	200162	VISITA	CARDIOLOGIA	15.917,97	0,34%	6.780,74
308	200193	VISITA	CARDIOLOGIA	153.262,03	3,28%	65.286,53
308	200308	VISITA	CARDIOLOGIA	100.817,73	2,15%	42.946,32
308	200344	VISITA	CARDIOLOGIA	475.031,14	10,15%	202.353,68
308	200353	VISITA	CARDIOLOGIA	112.726,86	2,41%	48.019,37
308	200383	VISITA	CARDIOLOGIA	107.187,77	2,29%	45.659,83
308	200388	VISITA	CARDIOLOGIA	181.440,17	3,88%	77.289,85
308	200389	VISITA	CARDIOLOGIA	343.319,11	7,34%	146.247,02
308	200407	VISITA	CARDIOLOGIA	313.382,98	6,70%	133.494,83
308	200412	VISITA	CARDIOLOGIA	77.405,55	1,65%	32.973,20
308	200414	VISITA	CARDIOLOGIA	157.133,31	3,36%	66.935,62
308	200416	VISITA	CARDIOLOGIA	75.521,51	1,61%	32.170,64
308	200420	VISITA	CARDIOLOGIA	51.707,09	1,11%	22.026,18
308	200422	VISITA	CARDIOLOGIA	171.507,97	3,67%	73.058,93
308	080045	VISITA	CHIRURGIA	1.804,80	0,04%	768,81
308	200416	VISITA	CHIRURGIA	3.208,76	0,07%	1.366,86
308	080025	VISITA	DERMATOLOGIA	26.675,19	0,57%	11.363,09
308	080026	VISITA	DERMATOLOGIA	27.723,81	0,59%	11.809,78
308	200416	VISITA	DERMATOLOGIA	3.733,88	0,08%	1.590,56
308	080045	VISITA	ENDOCRINOLOGIA	1.224,19	0,03%	521,48
308	200045	VISITA	ENDOCRINOLOGIA	9.565,31	0,20%	4.074,63
308	200162	VISITA	ENDOCRINOLOGIA	4.631,34	0,10%	1.972,86
308	200045	VISITA	GASTROENTEROLOGIA	167.896,16	3,59%	71.520,38
308	200055	VISITA	GASTROENTEROLOGIA	25.458,99	0,54%	10.845,02
308	200160	VISITA	GASTROENTEROLOGIA	23.059,03	0,49%	9.822,68
308	200193	VISITA	GASTROENTEROLOGIA	144.711,61	3,09%	61.644,23
308	200069	VISITA	GINECOLOGIA	56.585,34	1,21%	24.104,21
308	200455	VISITA	GINECOLOGIA	32.351,80	0,69%	13.781,22
308	200045	VISITA	NEUROLOGIA	3.064,07	0,07%	1.305,23
308	200160	VISITA	NEUROLOGIA	1.648,38	0,04%	702,18
308	200193	VISITA	NEUROLOGIA	177.886,59	3,80%	75.776,10
308	200045	VISITA	OCULISTICA	13.332,70	0,28%	5.679,46
308	200055	VISITA	OCULISTICA	59.499,39	1,27%	25.345,54
308	200089	VISITA	OCULISTICA	71.042,95	1,52%	30.262,86
308	200353	VISITA	OCULISTICA	14.315,88	0,31%	6.098,28

ASL	CODICE STS11	MACROAGGREGATO	BRANCA SPECIALISTICA	FATTURATO MEDIO	% FATTURATO	BUDGET FATTURATO
308	200381	VISITA	OCULISTICA	164.371,53	3,51%	70.018,96
308	200413	VISITA	OCULISTICA	5.372,00	0,11%	2.288,36
308	200460	VISITA	OCULISTICA	111.660,97	2,39%	47.565,32
308	200121	VISITA	ODONTOIATRIA	81.266,34	1,74%	34.617,82
308	200290	VISITA	ODONTOIATRIA	142.366,75	3,04%	60.645,37
308	200291	VISITA	ODONTOIATRIA	81.331,46	1,74%	34.645,56
308	200295	VISITA	ODONTOIATRIA	11.093,68	0,24%	4.725,68
308	200322	VISITA	ODONTOIATRIA	57.174,60	1,22%	24.355,23
308	200326	VISITA	ODONTOIATRIA	142.820,30	3,05%	60.838,56
308	200339	VISITA	ODONTOIATRIA	113.656,85	2,43%	48.415,53
308	200370	VISITA	ODONTOIATRIA	65.954,67	1,41%	28.095,36
308	200394	VISITA	ODONTOIATRIA	50.685,89	1,08%	21.591,17
308	200395	VISITA	ODONTOIATRIA	33.937,65	0,73%	14.456,75
308	200045	VISITA	ONCOLOGIA	8.707,44	0,19%	3.709,19
308	200055	VISITA	ONCOLOGIA	3.152,77	0,07%	1.343,02
308	080022	VISITA	ORTOPEDIA	17.590,62	0,38%	7.493,25
308	080045	VISITA	ORTOPEDIA	1.361,19	0,03%	579,84
308	200160	VISITA	ORTOPEDIA	7.430,84	0,16%	3.165,39
308	200162	VISITA	ORTOPEDIA	12.227,72	0,26%	5.208,76
308	200407	VISITA	ORTOPEDIA	41.093,26	0,88%	17.504,90
308	200416	VISITA	ORTOPEDIA	9.314,05	0,20%	3.967,60
308	200045	VISITA	OTORINO	7.456,29	0,16%	3.176,23
308	080060	VISITA	OTORINO	37.431,54	0,80%	15.945,08
308	200416	VISITA	PNEUMOLOGIA	7.464,69	0,16%	3.179,81
308	080061	RADIOLOGIA	RADIOLOGIA	5.106,60	0,09%	2.673,32
301	010051	LABORATORIO	LABORATORIO	28.628,28	2,02%	22.509,77
308	200164	RMN_TAC	RMN_TAC	60.384,96	0,63%	24.569,74
303	030106	VISITA	ORTOPEDIA	394.996,57	67,43%	246.138,91
303	030106	VISITA	NEUROCHIRURGIA	165.981,78	28,33%	103.430,20
305	516500	DIALISI	DIALISI	1.318.101,07	12,99%	1.012.435,68
308	080056	DIALISI	DIALISI	802.042,98	7,91%	616.050,58
308	200045	DIALISI	DIALISI	2.655.721,33	26,18%	2.039.864,08
308	200046	DIALISI	DIALISI	2.990.823,70	29,48%	2.297.256,79
308	200055	DIALISI	DIALISI	2.377.853,68	23,44%	1.826.433,47
308	080061	RMN_TAC	RMN_TAC	22.284,24	0,23%	9.067,12